# Program Review Data Summary

**Subject:** Data Science

## Resource Utilization Indicators

<table>
<thead>
<tr>
<th></th>
<th>Part Time</th>
<th>Student Credit Hours by Faculty Type</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Part Time</td>
</tr>
<tr>
<td><strong>2018</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of Faculty</td>
<td>5</td>
<td>351</td>
</tr>
</tbody>
</table>

Notes:
- Faculty type determined using cost center (org #). Some subjects may have more than one org #.
- A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
- Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

<table>
<thead>
<tr>
<th>Year</th>
<th>Subject</th>
<th>Headcount (unduplicated)</th>
<th>seats filled</th>
<th>#sections</th>
<th>Average Class Size</th>
<th>% Student Completion</th>
<th>% Student Success</th>
<th>% Student Attrition</th>
<th>Student Credit Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>Data Science</td>
<td>46</td>
<td>117</td>
<td>8</td>
<td>14.6</td>
<td>82</td>
<td>74</td>
<td>17</td>
<td>351</td>
</tr>
</tbody>
</table>

Notes:
- Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
- Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
- Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

<table>
<thead>
<tr>
<th>Year</th>
<th>Subject</th>
<th>Direct Tuition Revenue</th>
<th>Direct Expenses</th>
<th>Direct Cost Per CrHr</th>
<th>Total Revenue</th>
<th>Total Expenses</th>
<th>Total Cost Per CrHr</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>Data Science</td>
<td>$29,906.44</td>
<td>$103,054.33</td>
<td>$293.60</td>
<td>$127,992.63</td>
<td>$166,732.38</td>
<td>$475.02</td>
</tr>
</tbody>
</table>

Notes:
- CrHr: Credit Hour
- Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
- Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
- Total: Includes both direct and indirect
- Source: Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019
Program Review Data Summary

Subject:  Data Science

Quality Indicators - Program Outcomes

% Placement Rate for Graduates  # of Graduates Transferring
No Data Available  No Data Available

Quality Indicators - Expenses & Revenue

# of Graduates
No Data Available