

JCCC Program Review Summary 2021

Subject: **Legal Studies**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	7	3	966	1251	2217
2020	8	3	836	1221	2057
2021	8	3	981	1224	2205

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Legal Studies	LAW	284	745	48	15.5	95	87	4	2,217
2020	Legal Studies	LAW	266	691	44	15.7	93	89	6	2,057
2021	Legal Studies	LAW	239	735	51	14.4	91	84	8	2,205

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Legal Studies	\$173,286.76	\$479,277.37	\$228.01	\$723,423.74	\$916,265.37	\$435.90
2019	Legal Studies	\$194,204.86	\$566,897.85	\$265.77	\$792,663.10	\$965,165.58	\$452.49
2020	Legal Studies	\$192,720.57	\$618,034.95	\$292.63	\$759,806.14	\$1,046,053.68	\$495.29

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

JCCC Program Review Summary 2021

Subject: **Legal Studies**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Legal Nurse Consultant (5450 cert)			
Paralegal (264A assoc)	14%	33%	58%
Paralegal (489A cert)	69%	67%	64%

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Legal Nurse Consultant (5450 cert)			
Paralegal (264A assoc)	5	1	3
Paralegal (489A cert)	2	4	6

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Paralegal (264A assoc)	8	20	25	53
Paralegal (489A cert)	26	41	38	105