



Program Review Data Summary

Subject: Speech

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	27	7	7,191	2,757	9,948
2017	25	7	7,392	2,838	10,230
2018	23	7	6,402	3,126	9,528

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Speech	SPD	3,215	3,316	204	16.3	91	79	8	9,948
2017	Speech	SPD	3,283	3,410	204	16.7	91	80	8	10,230
2018	Speech	SPD	3,068	3,176	191	16.6	91	81	8	9,528

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Speech	\$904,671.05	\$1,251,007.98	\$124.27	\$3,326,888.13	\$3,153,030.60	\$313.20
2017	Speech	\$916,841.37	\$1,670,554.07	\$165.30	\$3,628,929.33	\$3,278,106.19	\$324.37
2018	Speech	\$888,361.67	\$1,612,368.54	\$167.41	\$3,704,003.85	\$3,240,397.19	\$336.45

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

of Graduates
No Data Available