



# Program Review Data Summary

**Subject: Religion**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	4	2	381	747	<b>1,128</b>
2017	3	2	408	636	<b>1,044</b>
2018	4	1	687	228	<b>915</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.  
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.  
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Religion	REL	374	376	18	20.9	86	72	13	<b>1,128</b>
2017	Religion	REL	343	349	18	19.4	85	71	13	<b>1,044</b>
2018	Religion	REL	301	305	16	19.1	88	77	11	<b>915</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)  
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)  
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Religion	\$103,682.61	\$114,824.85	\$101.53	\$351,597.09	\$310,323.24	\$274.38
2017	Religion	\$93,700.45	\$138,261.96	\$133.97	\$367,382.66	\$291,997.24	\$282.94
2018	Religion	\$87,638.29	\$120,619.38	\$131.82	\$331,263.84	\$261,241.74	\$285.51

**Notes:**

CrHr: Credit Hour  
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.  
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.  
 Total: Includes both direct and indirect  
 Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

%Placement Rate for Graduates  
No Data Available

# of Graduates Transferring  
No Data Available

### Quality Indicators - Expenses & Revenue

# of Graduates  
No Data Available