



Program Review Data Summary

Subject: Mathematics

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	57	30	15,703	23,781	39,484
2017	57	30	15,465	24,862	40,327
2018	53	30	14,057	24,432	38,489

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Mathematics	MATH	9,370	12,337	571	21.6	86	62	13	39,485
2017	Mathematics	MATH	9,582	12,601	563	22.4	86	61	13	40,327
2018	Mathematics	MATH	9,300	12,046	553	21.8	86	59	13	38,486

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Mathematics	\$4,045,534.30	\$5,037,196.61	\$110.41	\$15,563,393.84	\$12,977,657.94	\$284.47
2017	Mathematics	\$4,147,954.98	\$6,432,465.78	\$139.13	\$16,846,476.78	\$13,261,444.42	\$286.83
2018	Mathematics	\$4,072,859.91	\$6,420,340.09	\$145.56	\$17,412,249.18	\$13,143,753.19	\$297.99

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

of Graduates
No Data Available