



# Program Review Data Summary

**Subject: Economics**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	8	5	3,231	4,599	<b>7,830</b>
2017	11	5	2,760	5,187	<b>7,947</b>
2018	10	6	3,078	4,401	<b>7,479</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.  
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.  
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Economics	ECON	2,267	2,611	121	21.6	92	79	7	<b>7,830</b>
2017	Economics	ECON	2,270	2,649	123	21.5	92	79	7	<b>7,947</b>
2018	Economics	ECON	2,149	2,493	123	20.3	92	79	7	<b>7,479</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)  
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)  
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Economics	\$752,424.07	\$883,880.09	\$106.63	\$2,640,448.65	\$2,304,780.47	\$278.05
2017	Economics	\$754,556.25	\$1,117,937.23	\$135.10	\$2,924,188.55	\$2,319,966.34	\$280.36
2018	Economics	\$730,511.44	\$1,065,689.00	\$135.58	\$2,982,760.00	\$2,255,807.09	\$287.00

**Notes:**

CrHr: Credit Hour  
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.  
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.  
 Total: Includes both direct and indirect  
 Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

# of Graduates Transferring

No Data Available

### Quality Indicators - Expenses & Revenue

# of Graduates

No Data Available