



# Program Review Data Summary

**Subject: Chemistry**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	25	12	4,024	6,048	<b>10,072</b>
2017	14	12	2,710	7,044	<b>9,754</b>
2018	14	12	2,512	7,132	<b>9,644</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Chemistry	CHEM	1,747	3,007	151	19.9	85	71	14	<b>10,072</b>
2017	Chemistry	CHEM	1,686	2,925	147	19.9	86	74	13	<b>9,754</b>
2018	Chemistry	CHEM	1,675	2,925	148	19.8	86	74	13	<b>9,644</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Chemistry	\$983,538.09	\$1,616,021.56	\$144.87	\$3,869,255.21	\$3,939,245.65	\$353.14
2017	Chemistry	\$962,663.90	\$2,186,742.85	\$205.29	\$3,782,390.65	\$3,985,222.34	\$374.13
2018	Chemistry	\$971,650.94	\$2,256,154.94	\$214.24	\$4,135,529.62	\$4,058,870.09	\$385.42

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

**Subject: Chemistry**

### Quality Indicators - Program Outcomes

%Placement Rate for Graduates  
No Data Available

# of Graduates Transferring  
No Data Available

### Quality Indicators - Expenses & Revenue

# of Graduates  
No Data Available