



# Program Review Data Summary

**Subject: Business**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	31	5	5,805	4,132	<b>9,937</b>
2017	30	5	5,049	4,686	<b>9,735</b>
2018	24	5	5,076	4,118	<b>9,194</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Business	BUS	2,263	3,313	176	18.8	92	75	7	<b>9,937</b>
2017	Business	BUS	2,252	3,248	178	18.2	91	75	8	<b>9,735</b>
2018	Business	BUS	2,109	3,066	172	17.8	93	80	6	<b>9,194</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Business	\$865,584.76	\$1,041,980.14	\$104.35	\$3,285,381.56	\$2,748,349.03	\$275.25
2017	Business	\$851,873.07	\$1,279,841.23	\$131.50	\$3,408,881.11	\$2,664,878.56	\$273.80
2018	Business	\$780,202.15	\$1,260,768.74	\$133.44	\$3,601,798.21	\$2,647,739.38	\$280.24

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Business Administration (2430 assoc)	47	72	88
Supervision Management (5280 cert)	50	100	100

### # of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Business Administration (2430 assoc)	13	12	6
Supervision Management (5280 cert)			1

## Quality Indicators - Expenses & Revenue

### # of Graduates

graduates	2016	2017	2018	total
Business Administration (2430 assoc)	39	37	35	111
Supervision Management (5280 cert)	3	6	3	12