

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Communications				
Full Program Name: Health Care Interpreting & Legal Interpreting	Course Prefix(s) within Program: HCI & LI	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators (HCI)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	156	146	150	.2% CTE SCH
Student Head Count (Unduplicated)	21	21	20	
Average Class Size	9	9	9	13.0

Quality Indicators (HCI)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	94.5	100	96.2	93.4%
% Student Success	100	100	100	88.1%
% Attrition	5.5	0	1.9	6.4%

Demand Indicators (LI)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	66	175	111	.1% of CTE SCH
Student Head Count (Unduplicated)	11	20	15	
Average Class Size	11	10	6	13.0

Quality Indicators (LI)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	100	96.8	100	93.4%
% Student Success	100	100	92.1	88.1%
% Attrition	0	3.2	0	6.4%

Quality Indicators (ALL Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	5	21	11	.6% of CTE Awards
# of Graduates Transferring (CTE)	0	1	1*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	n/a	100%	71%	65%

*Transfer data for AY15 incomplete – as of July 2015

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Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses: Health Care Interpreting			
# of Full Time Faculty	0	0	0
# of Part Time/Adjunct Faculty	1	1	1
Student Credit Hours by FT Faculty	0	0	0
Student Credit hours by PT Faculty	84	74	76
Student Enrollment by FT Faculty	0	0	0
Student Enrollment by PT Faculty	30	26	27
Cost per credit hour	\$244.20	\$61.28	\$127.89
Cost per student FTE	\$7,326	\$1,838	\$9,837
FY Expenditures	\$38,095.	\$8,947	\$19,183
Revenue			
Tuition	\$12,372	\$11,820	\$11,246
KBOR Calculated State Share of Cost on percent received previous year		\$7,908	\$8,593
Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses: Legal Interpreting			
# of Full Time Faculty	0	1	1
# of Part Time/Adjunct Faculty	2	1	1
Student Credit Hours by FT Faculty	0	39	15
Student Credit hours by PT Faculty	66	66	20
Student Enrollment by FT Faculty	0	13	5
Student Enrollment by PT Faculty	22	22	10
Cost per credit hour	\$133.54	\$157.55	\$179.83
Cost per student FTE	\$3,812	\$1,838	\$3,837
FY Expenditures	\$403,011	\$391,514	\$372,068
Revenue			
Tuition	\$243,988	\$212,021	\$180,243
KBOR Calculated State Share of Cost on percent received previous year		\$131,566	\$99,470