



Program Review Data

The Office of Institutional Planning and Research (OIPR) is providing data for those programs and resource centers participating in the program review process in fall 2014.

- The data are generally reported by the academic year. An academic year (i.e. 2013-2014) includes summer 2013, fall 2013 and spring 2014.
 - When available, data are shown for the three most recent academic years (2011-2012, 2012-2013, and 2013-2014).
- All data are presented at the cost center level.
 - ART 124, 127, and 129 are included under the Graphic Design Program.
 - FL 180, 181, 270, 271 are included under American Sign Language
 - BIOL 110, 144, 225, 227, 235, 240 are reported under Human Science
 - HORT 245, 272, 274, 276 are reported under Sustainable Agriculture
 - HC 125 is reported under Nursing
 - HC 130 is reported under Practical Nursing
 - HC 101 is reported under Respiratory Care
- College Now and contract honors are excluded from the analysis.
- Data reflect the end of the semester after grades are posted.

Following is a description of the data tables being provided.

Program Resources: Student Credit Hours and Enrollment by Faculty Type

- Number of faculty by full-time and part-time by term. Number of faculty is an unduplicated number within each term.
 - Student credit hours taught by full-time and part-time faculty by term.
 - Enrollment in courses taught by full-time and part-time faculty by term. Enrollment is a duplicated number. A student may be enrolled in more than one class within a semester and/or within an academic year.
 - Student credit hours (SCH) and enrollment are divided by the number of faculty teaching a class. For example, if ENGL 121 003 is taught by 2 faculty, the student credit hours and enrollment are divided by 2 for that class. The total column reflects the total student credit hours and enrollment for the course/program.

Program Resources: Faculty Name by Type for Most Recent Academic Year

- A list of faculty names for the 2013-2014 academic year by full-time and part-time position. If a faculty member was full-time in one term and part-time in another term, the faculty name will appear under both the full-time and part-time heading.

Average Class Size, Course Completion, Success, and Attrition

- Enrollment and number of sections taught by term for an academic year. Enrollment is a duplicated number. A student may be enrolled in more than one class within a term and/or within an academic year.
 - Average class size: enrollment divided by the number of sections within the term.
 - Completion: defined as the number of students receiving a grade of A, B, C, D, F, or P in the course.
 - % completion: defined as the number of students completing divided by enrollment.
 - Success: defined as the number of students receiving a grade of A, B, C, or P in the course.
 - % completer success: defined as the number of success students divided by the number of students completing the course.
 - Attrition: defined as the number of students receiving a grade of W in the course.
 - % attrition: defined as the number of students with a grade of W divided by the enrollment in the course.

Enrollment, Completion, Success, and Attrition by Course Number by Distance Learning and On Campus

- Distance learning is defined as courses with an instructional method of 'on line' or 'hybrid'. All other courses are reported under 'on campus'
- If the program area offered no distance learning courses during any of the three academic years, only the on campus data are presented.
- Enrollment is a duplicated number. A student may be enrolled in more than one class within the term and/or academic year.
- % Completion: defined as the number of students receiving a grade of A, B, C, D, P, or F divided by enrollment for the course.
- % Success: defined as the number of students receiving a grade of A, B, C, or P divided by the number of students completing the course.
- % Attrition: defined as the number of students receiving a grade of W divided by enrollment for the course.

Awards, Transfers and Placements

- *The number of degrees and certificates awarded by major during an academic year.* A student receiving multiple certificates and/or degrees within an academic year will be reported once for each degree and/or certificate received.
- *Number of students transferring by July 2014.* National Student Clearing House data were used in identifying whether a graduate had transferred. If a student received an AAS and a certificate within the program in the same year, they will be reported multiple times. A student is reported under each award received.
- *Placements.* The placement rate is based on percent of students responding to the OIPR career student follow-up survey indicating they are working in a related field. If a student received an AAS and a certificate and was employed in a related field, the student would be reported under each award received.

Cost Per Credit Hour

- *Expenditures*
 - JCCC expenditure data include all instruction (salaries and benefits), travel, supplies, consultants, capital expenditures, ITPS, etc. at both the prefix cost center and the associated department and division cost centers.
 - Cost data for the department and division are prorated based on student credit hours for the prefixes within the department/division.
 - Revenue generating orgs (i.e. dental hygiene products for resale) are reported separately.
 - Individual course fees are not included in the analysis.

- *Revenue*
 - Tuition: for each course, the in-district, in-state, and out-of-state student credit hours are calculated and the appropriate tuition rates are applied (in-district \$69, in-state \$84, out-of-state \$182).
 - State reimbursement: the calculated KBOR tiered dollars were used to calculate the state reimbursement should JCCC receive the full amount. A calculation was also done indicating the dollars JCCC would receive using the percentage actually received in the previous year.

- *Cost per Credit Hour*: defined as the total expenditures for the program divided by the total student credit hours for the academic year.

Resource Centers

Resource centers participating in the program review process are provided with the following data from OIPR

- Student success in selected courses and attendance at resource center.
 - Only courses with five or more students attending the resource center in an academic year are included
 - Student success in courses (CRNs) identified by students attending the resource center compared to students not attending the resource center in the same course (CRN).
 - Courses identified by students attending the resource center obtained from software application used at the resource center.

- Expenditures for the resource center for last two academic years when the resource center has a unique org number.

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
ACCT121															
Attended WRC	7	78%	2	22%	9	5	83%	1	17%	6	4	67%	2	33%	6
Did not ttended WRC	820	64%	465	36%	1,286	801	61%	502	38%	1,304	803	64%	456	36%	1,260
ACCT122															
Attended WRC	6	100%			6	8	89%	1	11%	9					
Did not ttended WRC	449	76%	139	24%	588	454	76%	142	24%	596	462	79%	125	21%	588
ADMJ124															
Attended WRC	2	100%			2	5	83%	1	17%	6	5	100%			5
Did not ttended WRC	119	72%	47	28%	166	129	78%	36	22%	165	93	66%	47	34%	140
ADMJ127															
Attended WRC	4	100%			4	3	50%	3	50%	6	9	100%			9
Did not ttended WRC	145	68%	69	32%	214	137	67%	69	33%	206	128	70%	54	30%	182
ADMJ150															
Attended WRC						4	100%			4	6	100%			6
Did not ttended WRC	41	87%	6	13%	47	43	81%	10	19%	53	54	95%	3	5%	57
ADMJ235															
Attended WRC	3	60%	2	40%	5	11	92%	1	8%	12	17	94%	1	6%	18
Did not ttended WRC	8	62%	5	38%	13	27	90%	3	10%	30	37	66%	19	34%	56

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
ADMJ255															
Attended WRC	13	93%	1	7%	14	16	89%	2	11%	18	15	88%	2	12%	17
Did not ttended WRC	16	62%	10	38%	26	14	78%	4	22%	18	14	52%	13	48%	27
ANTH125															
Attended WRC	7	78%	2	22%	9	15	100%			15	11	73%	4	27%	15
Did not ttended WRC	516	78%	149	22%	665	496	81%	117	19%	613	482	82%	104	18%	588
ANTH134															
Attended WRC	5	100%			5	1	100%			1	1	100%			1
Did not ttended WRC	68	75%	23	25%	91	20	71%	8	29%	28	35	66%	18	34%	53
ARTH180															
Attended WRC	3	60%	2	40%	5	5	100%			5	4	80%	1	20%	5
Did not ttended WRC	203	67%	101	33%	304	143	56%	113	44%	256	159	63%	94	37%	253
ARTH182															
Attended WRC	2	50%	2	50%	4	5	100%			5	8	80%	2	20%	10
Did not ttended WRC	207	76%	67	24%	274	197	77%	58	23%	255	126	65%	69	35%	195
ASTR122															
Attended WRC						3	100%			3	6	86%	1	14%	7
Did not ttended WRC	160	70%	67	30%	227	154	72%	61	28%	215	136	69%	60	31%	196

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
BIOL121															
Attended WRC	2	67%	1	33%	3	13	76%	4	24%	17	17	85%	3	15%	20
Did not ttended WRC	862	68%	404	32%	1,266	802	72%	312	28%	1,114	842	76%	268	24%	1,112
BIOL130															
Attended WRC	4	80%	1	20%	5	10	77%	3	23%	13	10	71%	4	29%	14
Did not ttended WRC	586	79%	154	21%	740	562	78%	157	22%	719	527	74%	188	26%	715
BIOL131															
Attended WRC	3	100%			3	3	75%	1	25%	4	5	83%	1	17%	6
Did not ttended WRC	253	75%	86	25%	339	265	79%	71	21%	336	237	76%	73	24%	310
BIOL135															
Attended WRC	1	25%	3	75%	4	2	50%	2	50%	4	11	85%	2	15%	13
Did not ttended WRC	828	83%	168	17%	996	810	83%	165	17%	975	816	85%	145	15%	961
BIOL140															
Attended WRC	8	100%			8	5	100%			5	4	80%	1	20%	5
Did not ttended WRC	592	72%	233	28%	825	656	75%	221	25%	877	670	74%	234	26%	904
BIOL144															
Attended WRC	5	71%	2	29%	7	2	67%	1	33%	3	3	60%	2	40%	5
Did not ttended WRC	595	68%	276	32%	871	545	73%	202	27%	747	514	69%	228	31%	743

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
BIOL230															
Attended WRC	5	83%	1	17%	6	3	100%			3	7	100%			7
Did not ttended WRC	634	83%	125	16%	760	585	81%	139	19%	724	583	84%	107	16%	690
BIOT160															
Attended WRC						2	100%			2	6	100%			6
Did not ttended WRC	21	88%	3	13%	24	26	90%	3	10%	29	19	90%	2	10%	21
BUS121															
Attended WRC	4	57%	3	43%	7	4	67%	2	33%	6	4	100%			4
Did not ttended WRC	663	76%	211	24%	874	540	73%	203	27%	743	524	73%	197	27%	722
BUS150															
Attended WRC	11	79%	3	21%	14	20	77%	6	23%	26	4	67%	2	33%	6
Did not ttended WRC	251	73%	91	27%	342	236	72%	93	28%	329	265	78%	76	22%	341
BUS261															
Attended WRC	4	67%	2	33%	6	10	91%	1	9%	11	8	80%	2	20%	10
Did not ttended WRC	380	79%	101	21%	481	338	74%	118	26%	456	382	79%	100	21%	482
CHEM122															
Attended WRC	4	100%			4	4	57%	3	43%	7	5	71%	2	29%	7
Did not ttended WRC	705	71%	288	29%	993	680	70%	287	30%	967	609	67%	298	33%	907

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
CHEM125															
Attended WRC	1	100%			1						5	83%	1	17%	6
Did not ttended WRC	616	77%	187	23%	803	633	78%	176	22%	809	663	83%	138	17%	801
CIM130															
Attended WRC	3	100%			3	1	100%			1	6	100%			6
Did not ttended WRC	38	46%	44	54%	82	26	65%	14	35%	40	15	45%	18	55%	33
CIS124															
Attended WRC	6	100%			6	5	83%	1	17%	6	5	83%	1	17%	6
Did not ttended WRC	474	76%	147	24%	621	433	78%	122	22%	555	344	75%	113	25%	457
EAP101															
Attended WRC	2	67%	1	33%	3	10	91%	1	9%	11					
Did not ttended WRC	33	75%	11	25%	44	32	71%	13	29%	45	42	81%	10	19%	52
EAP103															
Attended WRC	16	94%	1	6%	17	24	80%	6	20%	30	26	70%	11	30%	37
Did not ttended WRC	91	76%	29	24%	120	91	81%	22	19%	113	76	76%	24	24%	100
EAP105															
Attended WRC	4	100%			4	6	67%	3	33%	9	1	100%			1
Did not ttended WRC	33	87%	5	13%	38	32	73%	12	27%	44	36	78%	10	22%	46

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
EAP107															
Attended WRC	13	100%			13	21	81%	5	19%	26	8	80%	2	20%	10
Did not ttended WRC	103	84%	20	16%	123	73	72%	29	28%	102	97	87%	14	13%	111
EAP111															
Attended WRC	48	87%	7	13%	55	57	81%	13	19%	70	50	93%	4	7%	54
Did not ttended WRC	101	70%	43	30%	144	74	74%	26	26%	100	99	73%	36	27%	135
EAP113															
Attended WRC	81	78%	23	22%	104	82	80%	20	20%	102	80	87%	12	13%	92
Did not ttended WRC	123	76%	39	24%	162	100	67%	49	33%	149	127	68%	59	32%	186
EAP115															
Attended WRC	28	100%			28	20	91%	2	9%	22	22	96%	1	4%	23
Did not ttended WRC	138	86%	22	14%	160	111	88%	15	12%	126	122	82%	27	18%	149
EAP117															
Attended WRC	46	98%	1	2%	47	35	100%			35	31	100%			31
Did not ttended WRC	154	87%	23	13%	177	155	88%	22	12%	177	168	86%	28	14%	196
EAP121															
Attended WRC	11	85%	2	15%	13	6	67%	3	33%	9	2	40%	3	60%	5
Did not ttended WRC	86	72%	34	28%	120	83	64%	47	36%	130	100	68%	46	32%	146

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
EAP122															
Attended WRC	19	86%	3	14%	22	16	89%	2	11%	18	2	67%	1	33%	3
Did not ttended WRC	137	83%	29	17%	166	112	83%	23	17%	135	129	77%	38	23%	167
ECON230															
Attended WRC	9	69%	4	31%	13	15	100%			15	5	83%	1	17%	6
Did not ttended WRC	1,353	74%	475	26%	1,828	1,282	73%	464	27%	1,746	1,255	77%	378	23%	1,633
ECON231															
Attended WRC	3	100%			3	7	100%			7	6	100%			6
Did not ttended WRC	675	84%	133	16%	808	759	86%	127	14%	886	730	87%	108	13%	839
EDUC130															
Attended WRC			1	100%	1	3	50%	3	50%	6	3	75%	1	25%	4
Did not ttended WRC	61	55%	48	44%	110	43	45%	53	55%	96	58	59%	41	41%	99
ELTE125															
Attended WRC	11	100%			11	18	100%			18	5	100%			5
Did not ttended WRC	30	97%	1	3%	31	24	92%	2	8%	26	31	89%	4	11%	35
ELTE200															
Attended WRC	21	95%	1	5%	22	4	80%	1	20%	5	6	100%			6
Did not ttended WRC	8	67%	4	33%	12	18	78%	5	22%	23	19	83%	4	17%	23

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
ENGL102															
Attended WRC	22	58%	16	42%	38	37	82%	8	18%	45	23	72%	9	28%	32
Did not ttended WRC	93	44%	119	56%	212	71	36%	129	65%	200	63	36%	111	64%	174
ENGL103															
Attended WRC	8	73%	3	27%	11	4	57%	3	43%	7	5	83%	1	17%	6
Did not ttended WRC	7	64%	4	36%	11	6	75%	2	25%	8	2	50%	2	50%	4
ENGL106															
Attended WRC	202	70%	88	30%	290	183	78%	52	22%	235	91	71%	37	29%	128
Did not ttended WRC	560	55%	463	45%	1,023	426	50%	428	50%	854	315	53%	275	47%	590
ENGL107															
Attended WRC	15	71%	6	29%	21	6	75%	2	25%	8	9	100%			9
Did not ttended WRC	8	62%	5	38%	13	1	25%	3	75%	4			3	100%	3
ENGL108															
Attended WRC	8	67%	4	33%	12	7	70%	3	30%	10	7	78%	2	22%	9
Did not ttended WRC	11	69%	5	31%	16	2	29%	5	71%	7	8	62%	5	38%	13
ENGL109															
Attended WRC						4	100%			4	6	100%			6
Did not ttended WRC	1	33%	2	67%	3			1	100%	1	1	100%			1

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
ENGL110															
Attended WRC	12	92%	1	8%	13	8	73%	3	27%	11	12	92%	1	8%	13
Did not ttended WRC	5	63%	3	38%	8	4	80%	1	20%	5	3	75%	1	25%	4
ENGL121															
Attended WRC	522	77%	154	23%	676	671	79%	179	21%	850	449	80%	105	19%	558
Did not ttended WRC	3,288	71%	1,325	29%	4,613	3,017	71%	1,227	29%	4,244	3,164	72%	1,206	27%	4,422
ENGL122															
Attended WRC	361	79%	97	21%	458	378	84%	70	16%	448	266	85%	43	14%	312
Did not ttended WRC	2,570	76%	818	24%	3,388	2,605	79%	707	21%	3,312	2,740	80%	642	19%	3,413
ENGL123															
Attended WRC	6	100%			6	7	100%			7	7	100%			7
Did not ttended WRC	219	88%	29	12%	248	219	91%	22	9%	241	204	85%	36	15%	240
ENGL130															
Attended WRC	10	91%	1	9%	11	9	100%			9	6	86%	1	14%	7
Did not ttended WRC	368	77%	112	23%	480	266	72%	105	28%	371	235	74%	62	20%	317
ENGL223															
Attended WRC	4	100%			4	4	80%	1	20%	5	7	100%			7
Did not ttended WRC	69	81%	16	19%	85	61	78%	17	22%	78	66	85%	12	15%	78

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
ENGL230															
Attended WRC	2	100%			2	6	86%	1	14%	7	3	100%			3
Did not ttended WRC	331	77%	100	23%	431	257	79%	70	21%	327	198	76%	60	23%	259
FL130															
Attended WRC						5	71%	2	29%	7	7	78%	2	22%	9
Did not ttended WRC	921	80%	226	20%	1,148	890	83%	179	17%	1,069	782	86%	128	14%	910
GDES120															
Attended WRC						5	100%			5	4	100%			4
Did not ttended WRC	98	88%	13	12%	111	96	87%	14	13%	110	87	82%	19	18%	106
GDES132															
Attended WRC	7	78%	2	22%	9	7	100%			7	12	100%			12
Did not ttended WRC	42	79%	11	21%	53	41	77%	12	23%	53	44	81%	10	19%	54
GEOS140															
Attended WRC	4	80%	1	20%	5	15	94%	1	6%	16	3	75%	1	25%	4
Did not ttended WRC	205	73%	77	27%	282	175	73%	65	27%	240	136	73%	50	27%	186
GEOS145															
Attended WRC						10	100%			10	5	71%	2	29%	7
Did not ttended WRC	270	73%	102	27%	372	228	70%	96	30%	324	240	78%	66	22%	306

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
HC130															
Attended WRC											4	80%	1	20%	5
Did not ttended WRC						293	92%	27	8%	320	404	92%	34	8%	438
HIST125															
Attended WRC	3	75%	1	25%	4	11	85%	2	15%	13	5	63%	3	38%	8
Did not ttended WRC	572	77%	175	23%	747	440	73%	159	27%	599	270	74%	96	26%	366
HIST140															
Attended WRC	18	78%	5	22%	23	19	90%	2	10%	21	15	75%	5	25%	20
Did not ttended WRC	1,234	75%	404	25%	1,638	1,122	76%	352	24%	1,474	1,106	77%	332	23%	1,438
HIST141															
Attended WRC	22	79%	6	21%	28	50	86%	8	14%	58	25	83%	5	17%	30
Did not ttended WRC	1,401	79%	374	21%	1,776	1,372	78%	393	22%	1,765	1,417	80%	353	20%	1,770
HMG121															
Attended WRC	1	50%	1	50%	2						3	60%	2	40%	5
Did not ttended WRC	190	66%	99	34%	289	163	57%	121	43%	284	141	62%	85	38%	226
HON250															
Attended WRC	5	100%			5	2	67%	1	33%	3	4	100%			4
Did not ttended WRC	27	96%	1	4%	28	16	94%	1	6%	17	22	76%	6	21%	29

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
HPER202															
Attended WRC	5	83%	1	17%	6	6	100%			6	3	60%	2	40%	5
Did not ttended WRC	513	81%	123	19%	636	537	84%	101	16%	638	502	81%	121	19%	623
HUM122															
Attended WRC	16	94%	1	6%	17	16	89%	2	11%	18	18	86%	3	14%	21
Did not ttended WRC	583	72%	232	28%	815	641	72%	251	28%	893	579	75%	196	25%	775
HUM155															
Attended WRC	10	91%	1	9%	11	10	100%			10	13	81%	3	19%	16
Did not ttended WRC	221	78%	61	22%	282	241	76%	77	24%	318	219	74%	77	26%	296
HUM156															
Attended WRC	5	100%			5	1	100%			1	1	50%	1	50%	2
Did not ttended WRC	47	73%	17	27%	64	45	68%	21	32%	66	42	79%	11	21%	53
JOUR120															
Attended WRC	5	83%	1	17%	6	20	83%	4	17%	24	10	83%	2	17%	12
Did not ttended WRC	290	75%	97	25%	387	283	74%	101	26%	384	298	73%	111	27%	410
LAW121															
Attended WRC	2	100%			2	2	67%	1	33%	3	5	100%			5
Did not ttended WRC	199	75%	68	25%	267	179	74%	62	26%	241	142	75%	46	24%	190

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
LS178															
Attended WRC	1	100%			1	8	100%			8					
Did not ttended WRC	54	84%	10	16%	64	48	87%	7	13%	55	52	87%	8	13%	60
LS200															
Attended WRC	5	83%	1	17%	6	2	100%			2	1	100%			1
Did not ttended WRC	30	71%	12	29%	42	27	79%	7	21%	34	32	89%	4	11%	36
MATH111															
Attended WRC	3	33%	6	67%	9	3	50%	3	50%	6	5	83%	1	17%	6
Did not ttended WRC	724	59%	511	41%	1,235	606	61%	389	39%	995	483	57%	346	41%	841
MATH115															
Attended WRC	4	36%	7	64%	11	6	67%	3	33%	9	10	63%	5	31%	16
Did not ttended WRC	1,287	54%	1,087	46%	2,374	1,190	54%	1,009	46%	2,199	1,122	59%	741	39%	1,893
MATH116															
Attended WRC	5	56%	4	44%	9	15	83%	3	17%	18	6	60%	4	40%	10
Did not ttended WRC	1,329	56%	1,053	44%	2,382	1,330	59%	929	41%	2,259	1,197	57%	866	41%	2,087
MATH120															
Attended WRC	4	67%	2	33%	6	2	50%	2	50%	4	3	100%			3
Did not ttended WRC	401	52%	377	48%	778	311	52%	292	48%	603	308	55%	245	43%	565

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
MATH171															
Attended WRC	17	94%	1	6%	18	3	60%	2	40%	5	5	45%	6	55%	11
Did not ttended WRC	2,442	69%	1,088	31%	3,530	2,387	69%	1,054	31%	3,441	2,390	69%	1,042	30%	3,462
MATH172															
Attended WRC	1	100%			1	6	100%			6	3	100%			3
Did not ttended WRC	321	66%	166	34%	487	274	62%	171	38%	445	260	62%	151	36%	419
MATH181															
Attended WRC	1	100%			1	4	100%			4	4	67%	2	33%	6
Did not ttended WRC	894	73%	327	27%	1,221	913	75%	312	25%	1,225	1,079	77%	310	22%	1,404
MATH285															
Attended WRC						6	86%	1	14%	7					
Did not ttended WRC	41	82%	9	18%	50	42	79%	11	21%	53	36	78%	10	22%	46
PHIL121															
Attended WRC	6	86%	1	14%	7	13	72%	5	28%	18	11	92%	1	8%	12
Did not ttended WRC	602	69%	273	31%	875	571	72%	222	28%	793	557	74%	198	26%	755
PHIL143															
Attended WRC	8	89%	1	11%	9	16	84%	3	16%	19	11	92%	1	8%	12
Did not ttended WRC	497	69%	221	31%	718	444	73%	167	27%	611	435	72%	167	28%	602

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
POLS122															
Attended WRC	2	67%	1	33%	3	6	75%	2	25%	8	6	86%	1	14%	7
Did not ttended WRC	322	69%	142	31%	464	289	69%	129	31%	418	223	64%	126	36%	349
POLS124															
Attended WRC	7	100%			7	11	85%	2	15%	13	6	67%	3	33%	9
Did not ttended WRC	793	87%	122	13%	915	830	87%	123	13%	953	910	86%	145	14%	1,055
PSYC130															
Attended WRC	63	84%	12	16%	75	84	89%	10	11%	94	64	94%	4	6%	68
Did not ttended WRC	2,368	74%	840	26%	3,208	2,174	76%	701	24%	2,875	2,182	76%	694	24%	2,877
PSYC215															
Attended WRC	8	100%			8	13	100%			13	7	100%			7
Did not ttended WRC	272	84%	52	16%	324	246	79%	64	21%	310	230	87%	33	13%	263
PSYC218															
Attended WRC	21	95%	1	5%	22	36	97%	1	3%	37	15	79%	4	21%	19
Did not ttended WRC	774	85%	138	15%	912	668	87%	101	13%	769	619	84%	120	16%	740
RDG125															
Attended WRC	5	56%	4	44%	9										
Did not ttended WRC	69	51%	67	49%	136	31	44%	40	56%	71					

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
RDG126															
Attended WRC	26	74%	9	26%	35	15	88%	2	12%	17	2	100%			2
Did not ttended WRC	571	62%	348	38%	919	446	58%	317	42%	763	389	53%	348	47%	737
REL120															
Attended WRC	2	100%			2	6	86%	1	14%	7	6	100%			6
Did not ttended WRC	213	70%	90	30%	303	217	75%	72	25%	289	221	71%	92	29%	313
SOC122															
Attended WRC	39	85%	7	15%	46	49	77%	15	23%	64	25	68%	12	32%	37
Did not ttended WRC	1,563	71%	649	29%	2,212	1,375	71%	567	29%	1,942	1,351	72%	516	28%	1,873
SOC125															
Attended WRC	12	92%	1	8%	13	14	93%	1	7%	15	9	100%			9
Did not ttended WRC	343	68%	158	32%	501	376	76%	118	24%	494	412	79%	111	21%	523
SOC131															
Attended WRC	4	67%	2	33%	6	11	73%	4	27%	15	3	60%	2	40%	5
Did not ttended WRC	354	73%	132	27%	486	338	78%	98	22%	436	213	68%	102	32%	315
SPD120															
Attended WRC	24	92%	2	8%	26	32	82%	7	18%	39	29	94%	2	6%	31
Did not ttended WRC	931	80%	228	20%	1,159	862	81%	205	19%	1,068	774	79%	206	21%	981

**Student Success in Selected Courses and Attendance at Writing Resource Center
Academic Year 2012 to Academic Year 2014**

Only courses with 5 or more students attending the resource center in an academic year are included

	AY 2012					AY 2013					AY 2014				
	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total	A,B,C,P Grade	%	D,F,W Grade	%	Total
SPD121															
Attended WRC	76	90%	8	10%	84	100	85%	18	15%	118	99	88%	13	12%	112
Did not ttended WRC	1,870	79%	509	21%	2,379	1,741	78%	488	22%	2,229	1,765	78%	488	22%	2,253
SPD125															
Attended WRC	2	67%	1	33%	3	12	100%			12	8	89%	1	11%	9
Did not ttended WRC	124	70%	54	30%	178	144	70%	63	30%	207	127	71%	53	29%	180
THEA120															
Attended WRC	5	100%			5	3	75%	1	25%	4	2	100%			2
Did not ttended WRC	180	67%	90	33%	270	160	72%	63	28%	223	140	70%	61	30%	201



Expenditures

Subject: Writing Resource Center (org # 1504)

Academic Yr	FY 14 Expenditures ¹
2012-2013	\$396,555
2013-2014	\$401,996

¹ Includes all instruction (salaries and benefits), travel, supplies, consultants, capital expenditures, ITPs, etc associated with the cost center.

Source: Office of Institutional Research and Planning