

Johnson County Community College
Committee of the Whole
September 26, 2022
8:30 am
Zoom Webinar

- 8:30 Strategic Planning – Mickey McCloud, Executive Vice President Academic Affairs / CAO; John Clayton, Executive Director Institutional Effectiveness / Planning / Research
- Student Success
- 9:00 Open Enrollment Benefits – Colleen Chandler, Interim Vice President, Human Resources; Michelle Ohlde, Account Executive, Holmes Murphy & Associates; Matt Wheeler, Vice President, Holmes Murphy & Associates
- 9:30 Proposed Budget Calendar Fiscal Year 2023-2024 - Rachel Lierz, Associate Vice President, Financial Services/CFO
- 9:45 CDL Driving Range – Mike Neal, Executive Vice President and Chief Operating Officer; Elisa Waldman, Vice President, Workforce Development & Continuing Education; Kate Allen, Vice President, College Advancement & Government Affairs; Tom Hall, Associate Vice President, Campus Services & Facility Planning; Rachel Lierz, Associate Vice President, Financial Services/CFO
- 10:15 Review monthly purchasing recommendations – Janelle Vogler, Associate Vice President, Business Services
- Recommendation: John A Marshall
 - Recommendation: Scott Rice

Informational Items:

- Single Source Purchase Report \$35,000 - \$150,000
- Contract Renewals
- Bid/RFP Summary Report
- Agreements
 - Greater Kansas City Hispanic Development Fund
 - American Culinary Federation
 - The Regents of the University of Michigan (UM)

Strategic Plan: Goal 1

Student Success

Champions:

Mickey McCloud

John Clayton



Strategy 1:

Ensure our models of teaching & learning lead to student success.

Co-Chairs:

Farrell Jenab

Barry Bailey



Milestones:

- Center for Teaching and Learning established
- Four Full-Time Faculty Fellows

Where headed:

- Faculty Fellows working with Faculty Development to develop strategies to address the established metrics

Barriers:

- Physical Space
- Adjunct Engagement

Strategy 2: Successfully transition students to JCCC.

Co-Chairs:

Mary Wisgirda

MargE Shelley



Milestones:

- English and Reading have fully implemented multiple measures for placement
- Mathematics is piloting multiple measures for Quick Step+ students in fall 2022

Where headed:

- Full implementation of multiple measures placement for College Algebra will roll out in fall 2023

Barriers:

- None at this time

Milestones:

- Team has met and goals have been determined
- Working with Ellucian to identify a process using current technology

Where headed:

- Changes will be made to the application for admission in March 2023 for summer/fall 2023 applicants
- Full project implementation is scheduled for summer 2024

Barriers:

- Current technology allowing student to be informed of their goal and to be able to change goal electronically

Milestones:

- Starting Fall 2023

Where headed:

- Fall 2023: target populations will be identified
- Working groups will be formed to address specific student needs

Barriers:

- Potential overlap with the wrap around services group

Strategy 3: Create effective systems and pathways for students.

Co-Chairs:

Vince Miller

Pam Vassar



Milestones:

- Action Plan Team kickoff meeting in September
- Implementation Team meetings ongoing
- End user and student training

Where headed:

- Pilot launch with nine academic programs in October
- Clarify metrics
- System-wide adoption

Barriers:

- User adoption/timely communication to students/stakeholders is key

Milestones:

- Action Plan Team kickoff meeting was held in September

Where headed:

- Identify critical functionality gaps
- Determine Ellucian and Stellic vendor roadmaps to see if they address gaps
- Clarify metrics

Barriers:

- Setting expectations with stakeholders

Milestones:

- Action Plan Team kickoff meeting mid-October

Where headed:

- Inventory specific populations
- Clarify metrics

Barriers:

- Reaching consensus on defining first time students (this will impact the questions we ask on the application for admission to identify student populations, the method in which student orientation is presented, and possible resource needs)

Milestones:

- Action Plan Team kickoff meeting held in September
- Inventoried current wrap around services

Where headed:

- Inventory specific populations
- Clarify metrics

Barriers:

- Reaching consensus on defining services and student populations
- Measuring service engagement if there is no student engagement tracking currently in place

Benefit Renewal Information
Committee of the Whole
October 04, 2022

JCCC has three employee tiers for benefits. JCCC provides flex credits to Group 1 employees. Group 2 was created when the Board discontinued the flex credit program for new benefits-eligible employees in June 2014. Instead of flex credits, Group 2 receives a subsidized premium. Group 3 was created as the result of the Affordable Care Act and applies to eligible part-time employees

Group 1 – Full-time Employees

- Benefits eligible prior to June 1, 2014
- Receive flex credits of \$13,307.28 per year, to use for benefits
- Must enroll in basic life and medical plan coverage
- Receive a 7% of base pay, employer contribution to the JCCC 403(b) Plan

Group 2 – Full-time Employees

- Benefits eligible on or after June 1, 2014
- Receive no flex credits
- Receive basic life coverage at no cost and not required to enroll in any other JCCC benefits
- Receive an 8% of base pay, employer contribution to the JCCC 403(b) Plan

Group 3 – Part-time Employees, including Adjuncts

- Employees working at least 30 hours per week annually are eligible for medical plan participation under the ACA

Blue Cross Blue Shield of Kansas City Medical Insurance		Monthly Employee Cost Group 1	Monthly Employee Cost Group 2	Monthly Employee Cost Group 3
Preferred Care Blue – Exclusive Provider Option	Employee Only	\$730.14	\$1,021.94	
	Employee +1	\$1,265.24	\$1,869.96	
	Family	\$1,709.10	\$2,561.94	
Preferred Care Blue – Preferred Provider Option	Employee Only	\$704.84	\$121.70	\$121.70
	Employee +1	\$1,243.38	\$223.12	\$1,071.14
	Family	\$1,644.16	\$305.98	\$1,845.98
Preferred Care Blue – Blue Saver High Deductible Health Plan	Employee Only	\$621.50	\$310.75	
	Employee + 1	\$1,065.90	\$532.95	
	Family	\$1,434.70	\$717.35	
BlueSelect Plus – Preferred Provider Option	Employee Only	\$646.66	\$899.86	\$107.10
	Employee + 1	\$1,136.64	\$1,646.10	\$942.60
	Family	\$1,497.86	\$2,255.04	\$1,624.46
BlueSelect Plus – High Deductible Health Plan	Employee Only	\$568.88	\$(92.00)*	
	Employee + 1	\$969.50	\$(168.00)*	
	Family	\$1,302.44	\$(230.00)*	

* HSA Contribution

JOHNSON COUNTY COMMUNITY COLLEGE BUDGET CYCLE CALENDAR

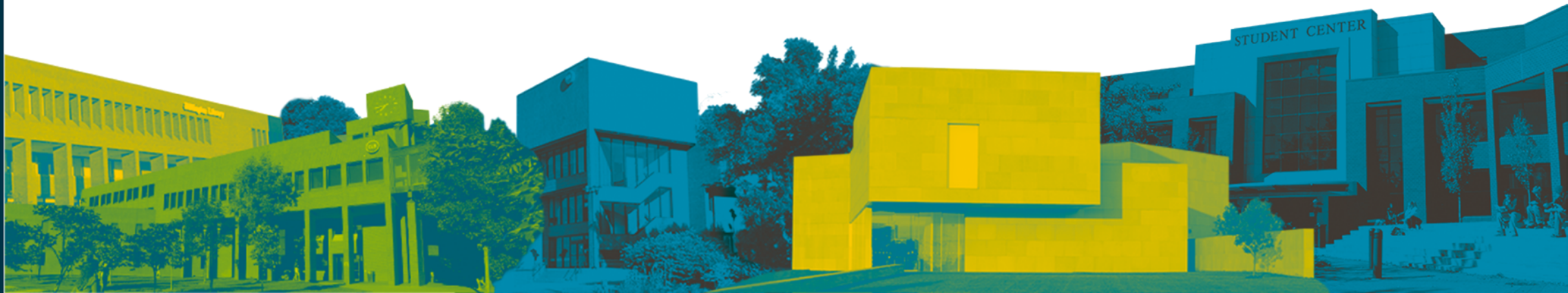
FY 2023-2024

Preliminary, Dates Subject to Change

SEPTEMBER 2022	Budget Tasks
26	Committee of the Whole review of preliminary budget calendar
OCTOBER 2022	Budget Tasks
13	Board of Trustees review of preliminary budget calendar
NOVEMBER 2022	Budget Tasks
1, 15	President's Cabinet discussion of FY 24 proposed budget guidelines
TBD	Student Senate Leadership Lunch budget discussion
7	Distribute FY 24 budget calendar to Budget Administrators
7	Budget Administrators receive Excel worksheet(s), <i>Proposed Budget Based on Actuals</i> , including 2 prior years' actual expenditures and current adopted budget to assist in developing a proposed budget and justifications
7	Strategic Plan sponsors receive template for submission of budget requests tied to Strategic Plan action items
7	Remodel Requests for renovation/remodeling and equipment installation can be input in Team Dynamix
7	Replacement Capital Equipment reports are distributed by Business Services
7	Self-Service Budget Development and the Capital Schedule (Sharepoint) are available for entry
30	Remodel Requests due in Team Dynamix. Approved requests will be costed out by Campus Services and further prioritized
TBD	Committee of the Whole review of proposed budget guidelines
DECEMBER 2022	Budget Tasks
15	Board of Trustees vote on FY 24 budget guidelines
16	Budget Administrators receive FY 24 approved budget guidelines
31	Instructional program reviews and Administrative and Service Area reviews are finalized and submitted into Strategic Planning Online (SPOL) software
JANUARY 2023	Budget Tasks
12	Budget Kickoff Meeting with Budget Administrators
13	Information Technology Planning (ITP) reports are distributed by Information Services
13	Position Request forms due to Human Resources
FEBRUARY 2023	Budget Tasks
6	Proposed budget spreadsheets due to supervisors for review
16	Final approved budget requests due in Self-Service Budget Development with justification of all line items
16	Information Technology Planning (ITP) requests due to Information Services
16	Approved capital equipment requests due in the Capital Schedule Sharepoint site
MARCH 2023	Budget Tasks
TBD	Budget review and prioritization by President's Cabinet
APRIL 2023	Budget Tasks
20	Annual Board of Trustees Budget Workshop, 4:00 p.m.
TBD	Committee of the Whole review of proposed FY 24 Management Budget
MAY 2023	Budget Tasks
11	Board of Trustees vote on FY 24 Management Budget

JUNE 2023	Budget Tasks
15	Receive Revenue Neutral Rate (RNR) from Johnson County Clerk
30	Load FY 24 Management Budget into accounting system
JULY 2023	Budget Tasks
1	First day of Fiscal Year 2023-2024
20	Notify Johnson County Clerk of intent to exceed RNR (if applicable)
AUGUST 2023	Budget Tasks
TBD	Committee of the Whole review of required budget publications
TBD	Board of Trustees vote on required budget publications
TBD	Publish notice of intent to exceed RNR and RNR hearing at least 10 days in advance of the RNR hearing (if applicable)
TBD	Publish notice of budget hearing at least 10 days in advance of the budget hearing
TBD	Committee of the Whole review of proposed FY 24 Legal Budget
SEPTEMBER 2023	Budget Tasks
TBD	Revenue Neutral Rate (RNR) hearing for FY 24 Legal Budget
TBD	Annual public hearing for FY 24 Legal Budget
TBD	Board of Trustees vote on FY 24 Legal Budget
OCTOBER 2023	Budget Tasks
1	File Adopted Legal Budget with state and county offices

CDL Driving Range Project Committee of the Whole September 26, 2022



JCCC CDL Program Overview

- Recent CDL Enrollment History:
 - FY21 – 232 students
 - FY22 – 334 students
- Currently, there are over 60 prospective students on the JCCC CDL course waitlist.
- In addition to serving individuals earning their CDL-A license, JCCC serves companies that need customized CDL training for their employees. Clients include BNSF Railroad, Schwan's, numerous municipalities and utilities, etc.



The JCCC CDL Capacity Challenge

- JCCC currently leases CDL driving range space at 3 different locations:
 - New Century Airport (to be repurposed within two years)
 - Logistics Park Kansas City
 - Sutton Trucking
- The current capacity issue and need for expansion is due to **limited driving range space**.
- Our 9-week, weekend course is capped at 16 due to availability of driving range space.
- In 2021, JCCC added weekday courses by leasing range space at a local trucking company. This added capacity, but not enough. The weekday course requires 4-weeks of training.
- We consistently turn away or delay contract training opportunities in CDL due to limited range space.

The JCCC Solution: Dedicated CDL Range Space

With dedicated range space, capacity increases immediately to **515 students annually**.

This is an increase of approximately 181 students above current capacity.

CDL Metrics FY18-22	Revenue	Net Revenue	Enrollment
FY18	\$296,039	\$89,004	131
FY19	\$366,709	\$127,716	185
FY20	\$374,398	\$202,688	174
FY21	\$449,951	\$229,843	232
FY22	\$753,096	\$333,297	334

Projected Capacity w/Dedicated Range	Projected Revenue	Projected Net Revenue	Projected Enrollment
Future FY at capacity	\$2,170,000	919,210	515

Funding Background

- April 2021: JCCC selected the CDL Expansion as our submission for a Community Project Funding Appropriation through Rep. Sharice Davids
- Fall 2021: JCCC revised this into a SPARK grant submission through the State Department of Commerce
- April 2022: KACCT negotiated community college SPARK requests out of the SPARK process and into the State's budget under a 1:1 match format
- \$2,538,502 was awarded to JCCC if matched, funds are to be expended by June 30, 2023

Key Questions

Clarification continues to be sought from the State on specifics including:

- Federal Uniform Guidance of Land Procurement
- Disposition of Property policies
- Vendor requirements
- Grant disbursement processes and deadlines



JCCC Foundation Role

- The JCCC Foundation Board of Directors voted April 20, 2022 to accept this challenge and began soliciting donors for support
- JCCC Foundation continues to look for opportunities to partner with potential donors to satisfy the state match of up to \$2.538 million. Donations may include:
 - Cash donations
 - In-kind donations of equipment
 - In-kind donations of cost for construction

College “Backstop” Funding Plan

The College developed a “backstop” plan to provide the required match of \$2,538,502 in non-state College funds to support the project in the event Foundation fundraising efforts are not successful:

Consideration of available sources:

- The annual operating grant received from the state is recorded in the **General Fund** along with local property taxes and tuition. Since these dollars are pooled, we do not recommend the College General Fund for the match since a non-state match is required.
- The **Truck Driver Training Fund** is supported by revenue from CDL student tuition (no state funds). Revenues may be used to support the costs of the program (KSA 71-1509) making it a potential source for the match.
- The **Capital Outlay Fund** is supported by local tax dollars from the 1/2 mill tax levy (no state funds). Revenues may be used for construction, repairs, equipment, and acquisition of real property for use as building sites or for educational programs (KSA 71-501) making it a potential source for the match.

College “Backstop” Funding Plan

Recommendation:

- Based on budgets for FY23 and available reserve balances, the following “backstop” funding plan is recommended:

Truck Driver Training Fund Match	\$500,000
Capital Outlay Fund Match	<u>+ \$2,038,502</u>
Total College-Provided Match	\$2,538,502

- This plan could be executed as needed without amending the FY23 adopted legal budget due to the amount of total legal spending authority available
- Contribution of matching funds from the College would not have a material impact on the Composite Financial Index (CFI) score, net position, or reserve balances

College “Backstop” Funding Plan

Truck Driver Training Fund Match:

Total spending authority for FY23	\$1,015,873
FY23 estimated program expenditures	\$500,000
Matching funds for CDL Range (from Developing Programs budget)	+ <u>\$500,000</u>
Total FY23 expenditures	\$1,000,000
Remaining FY23 spending authority	\$15,873

- Projected Truck Driver Training Fund Reserves would be approximately \$900,000 after completion of the CDL range

College “Backstop” Funding Plan

Capital Outlay Fund Match:

Total spending authority for FY23	\$9,128,974
FY23 estimated capital expenditures	\$6,238,794
Matching funds for CDL Range (from Capital Outlay reserves)	+ <u>\$2,038,502</u>
Total FY23 expenditures	\$8,277,296
Remaining FY23 spending authority	\$851,678

- Projected Capital Outlay Fund Reserves would be approximately \$5.8 million after completion of the CDL Range project

Site and Cost Considerations

- Appraised value of the land
- Total cost for the land (what we negotiate with the property owner and costs associated with that process)
- Price appreciation and future land value
- Cost per acre of land
- Zoning
- Total cost to convert the piece of property into the CDL driving range needs of the college
 - Grading and leveling
 - Environmental remediation
 - Access to property, ingress, egress, etc.
 - Any flood plain issues to address and other land related costs
 - Access to utilities
 - Building construction (size of building, needs, etc.)
 - FF&E (including technology)
- Ongoing annual operating costs
 - Maintenance (landscaping and lawn care, snow removal, etc.)
 - Annual utilities expense
 - Custodial services
 - Security
- Estimated periodic capital investments
 - Periodic replacement of capital equipment
 - Periodic capital investments in the building

Targeted Property



Observations From Visit

- Some trees and two small ponds to clear/fill otherwise clear
- Generally level topography
- Paved to site, no access issues
- Compatible surrounding uses
- Current zoning situation undetermined, approved for LP zoning
- Near CDL testing center
- We believe utilities are to the site; need to confirm
- Adjacent to trucking operations

High-Level Cost Estimates – Initial Investment

Initial Investment		
Description	Cost	Cost/Acre
Land Acquisition	\$1,000,000	\$99,701
Site Costs	\$2,300,000	\$229,312
Construction Costs	\$1,700,000	\$171,699
Total Initial Investment	\$5,000,000	\$498,504

- The total project cost is estimated at \$5.0M or \$498,504 per acre (10 acres acquired, 8 developed, 5.5 for 6 pads)
- Site costs include the cost to convert the site to the desired use of the CDL program; model assumes \$2.3M in site costs, which include grading and leveling, road access, laying concrete for pads, utilities access and the like
- Construction costs of \$1.7M are included in the model; this includes \$500 per square foot for new construction (2,838 SF building); furniture, fixtures, & equipment (including technology equipment); and a 10% contingency
- Land acquisition costs modeled at \$1,000,000 which is about 10% below appraised value plus 3% buyer paid acquisition costs

October Board Meeting

- Will request approval for the entire project
 - ~\$5M for the total project
 - Includes: land acquisition, site work and construction
- Funding request:
 - If donated funds meet the match requirements, no funds will be requested
 - If donated funds do not meet the match requirements, will request the difference
- Project will be proposed as design build/turnkey
 - Time constraints are significant
 - 2 major processes:
 1. Land acquisition
 2. Site development and construction

SINGLE SOURCE PURCHASE REPORT: \$150,000+
OCTOBER 2022 COMMITTEE OF THE WHOLE (SEPTEMBER 26)

Vendor	Description of Services / Policy 215.04 Exception #	Fund	Department	Amount
John A Marshall	FY23 estimated Herman Miller and Knoll furniture and products for various campus remodel projects. Purchased through distributor - John A. Marshall. <i>CO-OP: State of Kansas #43968</i> <i>#12. Cooperative purchasing</i>	Varies	Varies	\$ 200,000.00

COMMITTEE OF THE WHOLE RECOMMENDATION

It is the recommendation of the Committee of the Whole that the Board of Trustees accept the recommendation of the college administration to approve the Single Source Justification to John A Marshall for an estimated amount of \$200,000.00 for FY23 furniture purchases.

Scott Rice	FY23 estimated Steelcase furniture and products for various campus remodel projects. Purchased through distributor - Scott Rice. <i>CO-OP: State of Kansas #44183</i> <i>#12. Cooperative purchasing</i>	Varies	Varies	\$ 200,000.00
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COMMITTEE OF THE WHOLE RECOMMENDATION

It is the recommendation of the Committee of the Whole that the Board of Trustees accept the recommendation of the college administration to approve the Single Source Justification to Scott Rice for an estimated amount of \$200,000.00 for FY23 furniture purchases.

Johnson County Community College
Committee of the Whole
September 26, 2022

Informational Items

- Single Source Purchase Report \$35,000 - \$150,000
- Contract Renewals
- Bid/RFP Summary Report
- Agreements
 - Greater Kansas City Hispanic Development Fund
 - American Culinary Federation
 - The Regents of the University of Michigan (UM)

SINGLE SOURCE PURCHASE REPORT: \$35,000 - \$150,000
OCTOBER 2022 COMMITTEE OF THE WHOLE (SEPTEMBER 26)

Vendor	Description of Services / Policy 215.04 Exception #	Fund	Department	Amount
Transport Consultants International	For fine arts shipping and crating services for the Shinique Smith exhibit at the Nerman. <i>#2b. Films, manuscripts, works of art, or books</i>	0201, General Fund	4202, Nerman Museum	\$ 50,000.00
Blackboard Transact Campus	Software license renewal for the Blackboard One Card transaction system used in the following sites: Transact Mobile Ordering, POS (Point of Sale) terminal for the Library coffee bar, and two kiosks outside of the food court for non-contact ordering. <i>#2d. Compatibility with existing equipment</i>	0201, General Fund	6401, Enterprise Application Support	\$ 87,917.50
Engineerica Systems	Software license renewal for the college's student engagement tracking system. Established via RFP 18-023 in October 2017, this contract expires 12/31/2022. This software updates students' success plans as they complete requirements and identifies student behaviors for an informed choice model of student success. Includes software licensure, hosting services, technical support, and professional services/remote training as needed. <i>#2d. Compatibility with existing equipment</i>	0201, General Fund	6401, Enterprise Application Support	\$ 110,000.00
Ward's Science	AA-7800 flame and furnace system. This flame and furnace system requires special venting and exhaust which were incorporated into the SCI remodel. <i>2d. Compatibility with existing equipment</i>	0201, General Fund	1129, Chemistry	\$ 48,173.76
SHI	For the software license renewal of Adobe Creative Cloud (8/1/22 - 7/31/23). Creative Cloud is a collection of 20+ desktop, mobile apps, and services utilized by various JCCC departments for photography, design, video, web, UX and more. <i>CO-OP: University of Kansas #00818697</i> <i>#12. Cooperative purchasing</i>	0201, General Fund	6403, Chief Information Officer	\$ 64,092.00

RENEWALS SUMMARY: \$50,000+
OCTOBER 2022 COMMITTEE OF THE WHOLE (SEPTEMBER 26)

JCCC Contract Total Contract Period Fund Source / Renewal Option	Vendors Original Bid Amounts First Year / Multi-Year (if applicable)	Renewal Option Amount	Description of Services <i>Original BoT Approval</i>
Annual Contract for Athletic Team Charter Bus Services (C18-087-00) Original Term: Base Year, 4 Renewal Option Years 8/1/2018 - 7/31/2023 Fund Source: 0101, Student Activity Fund Renewal Option: 4 of 4	<ol style="list-style-type: none"> 1. Crossroad Tours: \$126,475 / \$632,375 2. Windstar Lines, Inc.: \$134,013 / \$670,065 	Regular Season \$102,000 Postseason \$112,000 Total \$214,000	Bus transportation service for all JCCC athletic teams to and from any team-related games and events. Note - all pricing is estimated. <i>BoT: July 2018</i>

**AWARD OF BIDS/RFPs SUMMARY: \$50,000 - \$150,000
OCTOBER 2022 COMMITTEE OF THE WHOLE (SEPTEMBER 26)**

Bid Title Total Contract Period Fund Source / Firms Notified	Vendors Original Bid Amounts First Year / Multi-Year Total (if applicable)	Current Year Amount Multi-Year Total or Single Purchase	Justification
23-003 Public Address (PA) System Support Services & Equipment Base Year, 4 Renewal Option Years: 8/31/22 - 8/30/27 <i>Base Year</i> Fund Source: 0201, General Firms Notified: 45	1. Electronic Contracting Co.: \$41,187.81 / \$101,803.96 2. Ford Audio Video: \$45,990.65 / \$153,865.53 <u>Note</u> - All first-year base amounts include initial implementation costs	<p align="center">\$41,187.81 <i>\$101,803.96</i></p>	Low bidder and best meets the needs of the College
23-005 VMware Subscription Renewal & Support Services Base Year, 0 Renewal Option Years: 8/31/22 - 8/30/23 <i>Base Year</i> Fund Source: 0201, General Firms Notified: 87	1. vCloud Tech, Inc: \$40,232.89 / \$80,649.09 2. Zones: \$40,348.63 / \$80,944.27 3. vPrime: \$40,811.37 / \$81,872.59 4. Howard Technology: \$43,611.98 / \$87,490.95 <u>Note</u> - Above pricing reflects “basic support level” / “production support level (24x7)”	<p align="center">\$80,649.09</p>	Low bidder and best meets the needs of the College
23-018 Universal Power Supply (UPS) Equipment & Maintenance Support Base Year, 4 Renewal Option Years: 10/1/22 - 9/30/27 <i>Base Year</i> Fund Source: 0201, General Firms Notified: 58	1. DC Group: \$11,826.90 / \$106,373.31 2. Gruber Power Services: \$14,198.30 / \$169,571.06 3. IT Power Electronics LLC: \$12,926.00 / \$160,525.46 4. Weissco Power: Non-Compliant <u>Note</u> - All first-year base amounts are maintenance only. - All multi-year totals include a one-time UPS unit purchase in addition to maintenance costs.	<p align="center">\$11,826.90 <i>\$106,373.31</i></p>	Low, Responsive Bidder

Committee of the Whole
September 26, 2022

AFFILIATION, ARTICULATION AND REVERSE TRANSFER, COOPERATIVE AND OTHER AGREEMENTS

REPORT:

The following agreements are intended to establish contractual relationships between JCCC and other organizations but are not processed by the procurement department and/or do not involve a payment by JCCC. They are categorized below as either Affiliation Agreements, Articulation and Reverse Transfer Agreements, Cooperative Agreements, or Other Agreements.

OTHER AGREEMENTS

(Other contractual relationships that do not involve a payment and/or are not processed by the procurement department)

Organization/ Individual	Program(s)	Credit/CE	New/Renewal and Term	Financial Impact/Additional Information
Greater Kansas City Hispanic Development Fund	Student Services	Credit	Renewal to extend the term for another one-year term	The MOU establishes a partnership to increase Greater Kansas City Hispanic high students to exposure and access to JCCC educational opportunities; includes a \$7,500.00 one-year partnership commitment from JCCC to GKCHDF.
American Culinary Federation	Culinary	Credit	New	MOU for the College to serve as a co-host for the 2023 ACF Qualifier competition. Any costs will be mitigated by a \$2,500 stipend provided to the College by ACF.

The Regents of the University of Michigan (UM)	The PAVE Program	Veteran & Military Student Services	2nd Renewal to extend the term through December 31, 2023	Services Agreement where UM provides the PAVE program for training College personnel and student veterans to provide outreach, support and peer advising to veterans who are returning to college on the GI Bill; \$5,500 flat fee for the term
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RECOMMENDATION:

It is the recommendation of the Committee of the Whole that the Board of Trustees accept the recommendation of the college administration to authorize the College to enter into the above agreements, as set forth above.

L. Michael McCloud
 Executive Vice President of
 Academic Affairs/CAO

Andy Bowne
 President