

**Johnson County Community College
12345 College Boulevard
Overland Park, Kansas**

**Meeting – Board of Trustees
Hugh Speer Board Room, GEB 137
April 17, 2025 – 4:00 p.m.**

Agenda

- | | |
|--|------------------------------|
| I. Call to Order | Trustee Rayl |
| II. Pledge of Allegiance | Trustee Rayl |
| III. Roll Call | Trustee Rayl |
| IV. Awards and Recognitions | Trustee Rayl |
| A. Lisa Elsener: Special Olympics Gold Medalist | |
| B. JCCC Women’s Basketball Team: National Champions | |
| V. Budget Workshop | Trustee Rayl |
| VI. Open Forum | Trustee Rayl |
| VII. Board Reports | |
| A. Student Senate | Logan Grigsby |
| B. College Lobbyist | Dick Carter |
| C. College Council | Jason Arnett |
| D. Faculty Association | Melanie Harvey |
| E. Johnson County Education Research Triangle | Trustee Smith-Everett |
| F. Kansas Association of Community Colleges | Trustee Cross |
| G. Foundation | Trustee Rattan |
| VIII. Committee Reports and Recommendations | |
| A. Collegial Steering | Trustee Rayl |
| B. Management and Finance Committee (pp 1-4) | Trustee Rattan |
| <u>Recommendation:</u> CDL Entry-Level Driver Training Records | |
| Management Software (pp 2-3) | |
| <u>Recommendation:</u> Asphalt and Concrete Repairs and | |
| Improvements (p 3) | |

C. Student Success Committee (pp 5-7)	Trustee Jennings
IX. President's Recommendation for Action	
A. Treasurer's Report (pp 8-17)	Trustee Hamill
B. Monthly Report to the Board	Dr. Judy Korb
X. New Business	Trustee Rayl
XI. Old Business	Trustee Rayl
XII. Consent Agenda	Trustee Rayl
A. Regular Monthly Reports and Recommendations	
1. Minutes of Previous Meetings	
2. Affiliation, Articulation and Reverse Transfer, Cooperative and Other Agreements (pp 18-36)	
3. Cash Disbursement Report (pp 37-38)	
4. Curriculum (p 39)	
5. Grants, Contracts and Awards (pp 40-41)	
B. Human Resources (pp 42-43)	
1. Separations	
2. Retirements	
C. Human Resources Addendum	
XIII. Executive Session	Trustee Rayl
XIV. Adjournment	Trustee Rayl

Management and Finance Committee
Minutes
April 2, 2025

The Management and Finance Committee met at 8:30 AM on Wednesday, April 2, 2025, in the Hugh Speer Board Room. Those present were Trustees Greg Mitchell, Dawn Rattan, and Lee Cross (by phone); staff: Rob Caffey, Don Campbell, Megan Casey, Adam Caylor, Tom Hall, Judy Korb, Rachel Lierz, Mickey McCloud, Philip Mein, and Linda Nelson, recorder.

Information Services Quarterly Report

Rob Caffey, Vice President, Information Services/CIO along with Philip Mein, Executive Director, IT Security; Don Campbell, Director, Project Management Office; and Adam Caylor, Deputy CIO/Executive Director, Academic Technology Services, provided the quarterly Information Services report. Philip Mein discussed security activities such as phishing awareness, implementation of multi-factor authentication for students, emerging issues with Artificial Intelligence, and the proposed FY26 access control system replacement. Don Campbell provided an update on the campus card and point of sale system implementation project, and Adam Caylor reported on the “Team Dynamix 25” engagement, designed to simplify support, service requests, and processes.

Other Agreements

Rachel Lierz, Executive Vice President for Finance and Administrative Services, presented a resolution to adopt the Kansas Region L Hazard Mitigation Plan. Plan participants in Johnson, Leavenworth, and Wyandotte counties create and adopt the plan to document hazard mitigation strategies and demonstrate shared commitment to hazard mitigation goals. Adoption of the Plan also provides eligibility to pursue mitigation grant funding.

Details can be found in the consent agenda portion of the April 17, 2025, board packet.

Budget Update FY 25-26

Rachel Lierz, Executive Vice President for Finance and Administrative Services, reported that the planned FY2025-26 Budget Update had been removed from the Agenda due to lingering uncertainty around state funding for the College in FY26. This information will be shared during the Board of Trustees’ annual Budget Workshop held during the Board meeting on April 17, 2025.

Capital Acquisitions and Improvements: Progress Report

Tom Hall, Associate Vice President, Campus Services and Facilities Planning, gave an update on facilities projects from the capital acquisitions and improvements matrix report. The matrix summarizes and monitors budget and actual expenses for Campus Services projects and includes payments through April 1, 2025.

Procurement Reports and Recommendations

Megan Casey, Interim Vice President/CFO presented two recommendations.

Bids & Awards: \$150,000+

April 2025 Management & Finance Committee

Bid:	25-015 CDL Entry-Level Driver Training Records Management Software
Fund:	0501 Truck Driver Training Course
Vendors Notified:	204
Total Contract Period:	5/1/25 - 4/30/30 (Base Year, 4 Renewal Options)
Award Justification:	Most responsive, responsible bidder according to the RFP criteria
Description:	Request for Proposal (RFP) for a firm to provide a comprehensive software solution for documenting and managing Commercial Driver's License (CDL) student training records in accordance with Federal Motor Carrier Safety Administration (FMCSA) requirements. It is essential for Workforce Development and Continuing Education (WDCE) to efficiently monitor student training records, entry-level driver training status and completion, and to upload student records to the Department of Transportation's Training Provider Registry. This software solution includes tools and features to efficiently manage the effectiveness of training programs, improve learner engagement, and streamline administrative tasks.

Evaluation Committee

1. Molly Salisbury - Director, WDCE Business Solutions
2. Nick Gonzalez - Program Coordinator, WDCE Business Solutions
3. Sam Bocklage - Administrative Assistant, Continuing Education
4. Rachell McAlister - Administrative Assistant, Continuing Education
5. Cheradee Abejero - Senior Buyer, Procurement Services

Bid Amounts: First Year / Multiyear Total (if applicable)

1. **JJ Keller:** **\$31,500 / \$167,238***
2. New Life Education: \$58,500 / \$310,584*
3. CDL PowerSuite: \$67,500 / \$358,367*

*Estimates only. Subsequent renewal years' pricing depends on prior year's enrollment and usage.

Management and Finance Committee Recommendation

It is the recommendation of the Management and Finance Committee that the Board of Trustees accept the recommendation of the college administration, to approve the proposal from JJ Keller for a base year of \$31,500 and a total estimated expenditure of \$167,238, throughout the renewal options.

Cooperative Bids & Awards: \$150,000+
April 2025 Management & Finance Committee

Cooperative Bid:	Asphalt and Concrete Repairs and Improvements
Fund:	7127 Campus Development
Vendors Notified:	N/A
Total Contract Period:	Project Completion
Award Justification:	The Interlocal Purchasing System (TIPS) - Contract #24010402
Description:	For approximately 223,000 square feet of asphalt and pavement repairs and improvements to campus parking lots, primarily the “clock lot,” on the southeast corner of the main campus. Improvements consist of 2” mill and overlay which involves removing the top layer of asphalt (milling) and replacing it with a new layer (overlay). Note - 20% contingency is requested for areas that will need to be “patched” due to wear, which cannot be fixed with the base mill and overlay.

Bid Amounts: First Year / Multiyear Total (if applicable)

1. **R&R Concrete:** **\$341,763**

Management and Finance Committee Recommendation

It is the recommendation of the Management and Finance Committee that the Board of Trustees accept the recommendation of the college administration, to approve the cooperative purchase from R&R Concrete in the amount of \$341,763 with an additional 20% contingency amount of \$68,353 to allow for possible unforeseen costs, for a total amount of \$410,116 for FY25.

Informational Items

An informational report on Cooperative Bids and Awards, Contract Renewals, and Single Source Justifications was provided in the Management and Finance Committee meeting materials.

The next Management and Finance Committee meeting is scheduled for Wednesday, April 30, 2025, at 8:30 AM.

**Management and Finance
Working Agenda
2025**

- MF-1 Review and Update Policies as Needed
- MF-2 Guide Budget Development
- Management Budget Reallocations (February, August)
 - Management Budget Adoption (May)
 - Legal Budget Publications (August)
 - Legal Budget Adoption (September)
 - Proposed Budget Calendar (October)
 - Preliminary Budget Guidelines (December)
 - Budget Updates as Needed
- MF-3 Stewardship of College Finances
- Financial Ratio Analysis (January)
- MF-4 Monitor Facilities
- Capital Infrastructure Inventory and Replacement Plan (August)
 - Capital Acquisitions and Improvements: Monthly Progress Report
 - Leases/Facilities Use Agreements
 - Review and Recommend Financial Plans for Capital Improvements
- MF-5 Monitor Procurement Services
- Procurement Reports and Recommendations
- MF-6 Monitor Information Services
- Information Services Reports (January, April, July, October)
- MF-7 Mission Continuity and Risk Management (June, December)
- MF-8 Other Items and Reports
- Compliance Program (September)
 - Continuing Education and Workforce Development (November)
 - Institutional Advancement (March, October)
 - Management and Finance Committee Working Agenda (January)
 - Monitor Inclusion and Belonging Strategic Measures and Initiatives
 - Other Activities and Programs
 - Other Agreements
 - Sustainability Initiatives (May)

Student Success Committee Board Report April 2, 2025

The Student Success Committee met at 9:45 a.m. on Wednesday, April 2, 2025, in GEB 137. Those present were Trustee Valerie Jennings; staff Judy Korb, Mickey McCloud, Rachel Lierz, Elisa Waldman, Gurbhushan Singh, Shelia Mauppin, Shelli Allen, Amy Sellers, Anne Dotter, and Liz Loomis, recorder.

Curriculum Updates

Anne Dotter, Director Honors, presented new courses, course modifications and deactivations effective for the 2026-2027 academic year. Details can be found subsequently in the consent agenda portion of the board packet.

Monitor Learning Outcomes -Affiliation Agreements New and Renewal

Shelia Mauppin presented renewal agreements with school districts and the annual affiliation renewal list. Complete details can be found subsequently in the consent agenda of the April 17 board packet.

Monitor Student Engagement Processes – Updates on Strategies and Initiatives

Shelli Allen, Vice President Student Success and Engagement, provided an update on Guided Pathways, Plan My Classes and New Student Orientation. Ms. Allen shared successes of the Guided Pathways Initiative including the new application for admission, transfer guides and Light the Fire. She said Academic Chairs and Directors are being trained on using notes, communication features and reporting in Plan My Classes to enhance student support and communication. Ms. Allen highlighted completion rate data from 2024 increased 11.4% from 2023. She also shared the success of the new onboarding services, success coaches and the new asynchronous new student orientation.

Monitor Learning Outcomes

Amy Sellers, Director of Early College Partnerships and Outreach, proved an update on Career Ready and Dual Degree Programs, and Career and Technical Education Outreach. Dr. Sellers highlighted the growth of the Career Ready Program from 2023 to 2024, with student enrollment increasing from 68 to 87 and noted the school district partners. She said the Dual Degree Program also saw an increase in students from 64 in 2023 to 100 in 2024. The Dual Degree Program allows high school junior and seniors to earn their

associate degree while enrolled in high school and at JCCC. Dr. Sellers said over 120 CTEC students and 50 WHCA students attended the career ready information nights.

STUDENT SUCCESS COMMITTEE
Working Agenda
2025

- SS1 Review and update policies as needed
- SS2 Monitor student engagement processes
- Academic and student success activities
 - Education planning and development initiatives
 - Updates on academic programs
 - Updates on Strategies and Initiatives
- SS3 Monitor learning outcomes
- Program review and assessment practices
 - Curriculum and program additions and modifications
 - Affiliation, cooperation, articulation, reverse transfer and other agreements, policies, and procedures
 - Updates on Strategies and Initiatives
- SS4 Monitor faculty development
- Professional development programs
 - Professor emeritus and senior scholar status
 - Sabbatical appointments
 - Updates on Strategies and Initiatives
- SS5 Monitor student development
- Student life, leadership, and development activities
 - Updates on Strategies and Initiatives
- SS6 Monitor statewide educational issues
- Credit/non-credit JCCC partnerships
 - Kansas Board of Regents/Post -Secondary Technical Education Authority actions
 - KACCT
- SS7 Highlight technical support for learning activities
- SS8 Monitor non-credit educational activities
- SS9 Review accreditation/student success activities
- SS10 Monitor Inclusion and Belonging Strategic Measures and Initiatives

Johnson County Community College
Office of the President

April 3, 2025

Treasurer's Report

Report:

The following pages contain the Treasurer's Report for the month ended February 28, 2025.

An ad valorem tax distribution of \$4.0 million was received in March and will be reflected in next month's report.

Expenditures in the primary operating funds are within approved budgetary limits.

Recommendation:

It is the recommendation of the college administration that the Board of Trustees approve the Treasurer's Report for the month of February 2025, subject to audit.

Megan Casey
Interim Vice President & Chief Financial Officer

Rachel Lierz
Executive Vice President, Finance &
Administrative Services

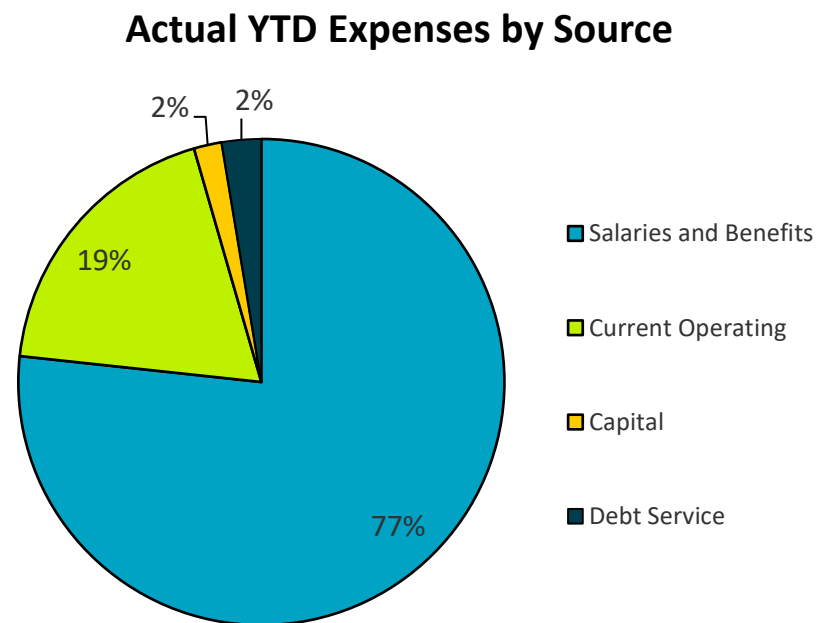
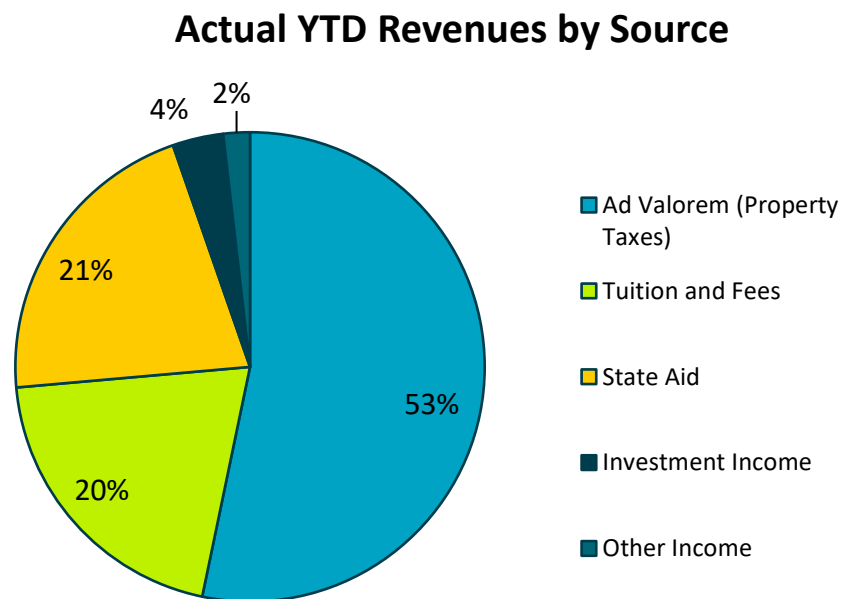
Judy Korb
Interim President

Johnson County Community College
Treasurer's Report
February 28, 2025
66.7% of Fiscal Year Expired
General/Post-Secondary Technical Education (PTE) Funds

	Adopted Budget 2024-2025	Activity This Month 2024-2025	Activity Year to Date 2024-2025	YTD as % of Budget	Prior Year Activity to Date
General/PTE Funds					
Ad Valorem (Property Taxes)	\$ 128,894,722	\$ -	\$ 73,914,742	57%	\$ 70,050,988
Tuition and Fees	28,724,481	450,619	28,213,008	98%	25,923,448
State Aid	26,521,819	2,251	29,237,361	110%	27,874,926
Investment Income	2,000,000	645,887	4,856,967	243%	3,752,468
Other Income	4,005,426	264,186	2,536,455	63%	2,452,643
Total Revenue	\$ 190,146,448	\$ 1,362,943	\$ 138,758,532	73%	\$ 130,054,473
Salaries and Benefits	\$ 145,603,756	\$ 12,023,174	\$ 88,270,306	61%	\$ 82,553,985
Current Operating	35,413,654	1,916,720	21,660,080	61%	19,268,978
Capital	5,672,692	494,801	2,132,229	38%	1,662,075
Debt Service	3,687,988	-	3,014,549	82%	3,678,096
Total Expenses	\$ 190,378,089	\$ 14,434,695	\$ 115,077,164	60%	\$ 107,163,133

Unencumbered Cash Rollforward:

Beginning Balance	\$ 143,525,283	\$ 122,092,826
Revenues Over Expenses	23,681,368	22,891,340
Encumbrances & Other Activity	(9,943,818)	(9,924,417)
Ending Balance	\$ 157,262,833	\$ 135,059,749



Two pie charts depict the sources of the actual year-to-date revenue and actual year-to-date expenses on the General Fund as a percentage of their respective totals. These charts are based on the Activity Year to Date 2024-2025 numbers.

The largest source of revenue this year to date is ad valorem (property taxes) (53%), followed by state aid (21%), tuition and fees (20%), investment income (4%) and other income (2%). The largest source of expenses this year to date is salary and benefits (77%), followed by current operating (19%), debt service (2%), and capital expenses (2%).

Johnson County Community College
Treasurer's Report
February 28, 2025
66.7% of Fiscal Year Expired
General/Post-Secondary Technical Education (PTE) Funds
Expenditure Detail By Natural Classification

	Adjusted Budget 2024-2025	Activity This Month 2024-2025	Activity Year to Date 2024-2025	YTD as % of Budget	Prior Year Activity to Date	YTD Change from Prior Year
Salaries	\$ 107,179,756	\$ 8,956,604	\$ 65,072,985	61%	\$ 60,212,190	8%
Benefits	38,424,000	3,066,570	23,197,321	60%	22,341,795	4%
Event Officials	88,527	12,680	67,008	76%	64,958	3%
Legal Services	150,000	-	46,719	31%	71,066	-34%
Lobbyist Services	35,000	-	8,374	24%	8,125	3%
Audit Services	95,000	-	66,800	70%	62,045	8%
Collection Costs	62,045	4,338	20,566	33%	10,137	103%
Insurance, Property/Casualty & Rel	1,466,625	3,608	1,442,582	98%	1,205,603	20%
Contracted Services	8,926,751	424,447	4,755,805	53%	4,334,455	10%
SB 155 Shared Funding Payments	450,000	-	365,068	81%	277,412	32%
Overnight Travel	1,113,279	83,901	474,625	43%	408,528	16%
Travel - Accreditation	25,000	-	603	2%	1,105	-45%
Staff Development Training & Travel	302,369	10,095	160,521	53%	148,727	8%
Faculty Continuing Ed Grants	19,000	4,418	21,451	113%	20,017	7%
Tuition Reimbursement	550,000	152,766	415,409	76%	383,842	8%
Same Day Travel	128,013	2,969	35,675	28%	39,009	-9%
Supplies and Materials	6,734,880	608,736	3,546,458	53%	2,880,223	23%
Computer Software & Licenses	6,060,936	47,181	4,451,485	73%	3,543,161	26%
Technical Training	121,084	12,769	44,465	37%	60,406	-26%
Applicant Travel	14,400	1,229	5,174	36%	6,346	-18%
Recruiting Travel	46,000	2,626	22,712	49%	12,756	78%
Printing, Binding & Publications	69,850	750	23,385	33%	35,162	-33%
Advertising and Promotions	1,107,782	39,136	698,811	63%	588,495	19%
Memberships	449,338	11,418	298,945	67%	289,069	3%
Accreditation Expenses	53,757	2,000	38,239	71%	43,671	-12%
Bad Debt Expense	250,000	-	250,000	100%	65,000	285%
Electric	3,193,238	165,226	1,850,693	58%	1,867,242	-1%
Water	227,391	7,997	167,110	73%	154,453	8%
Natural Gas	87,344	11,634	39,688	45%	44,683	-11%
Unified Communications	480,000	40,820	410,116	85%	471,194	-13%
Gasoline	75,000	3,223	38,420	51%	39,285	-2%
Subscriptions	510,500	11,148	310,966	61%	348,152	-11%
Rentals and Leases	648,170	61,901	398,915	62%	352,011	13%
Repairs and Maintenance	823,629	33,107	339,875	41%	336,743	1%
Freight	118,075	2,842	104,184	88%	47,633	119%
Special Events	604,196	39,524	226,451	37%	177,153	28%
Retirement Recognitions	7,500	-	3,268	44%	2,278	43%
Postage	220,000	3,197	155,648	71%	130,083	20%
Contingency	515,200	1,225	4,488	1%	429,688	-99%
Remodeling and Renovations	1,680,107	115,549	602,393	36%	144,004	318%
Library Books	85,000	4,631	74,349	87%	56,502	32%
Furniture and Equipment	2,312,528	374,621	1,085,185	47%	1,422,663	-24%
Art Acquisitions	3,000	-	-	0%	-	0%
Building Improvements	380,563	-	370,302	97%	38,906	852%
Other Tax Assessments	-	-	-	0%	-	0%
Income Tax	2,500	-	-	0%	-	0%
Grants	607,239	84,393	250,187	41%	219,889	14%
Foster Care & Killed on Duty Grant	70,000	2,868	44,790	64%	35,374	27%
Federal SEOG Match	115,530	22,550	54,400	47%	53,800	1%
Principal Payments	2,290,000	-	2,290,000	100%	2,180,000	5%
Interest Payments	1,396,488	-	723,799	52%	1,497,346	-52%
Fee Payments	1,500	-	750	50%	750	0%
TOTAL EXPENSES	\$ 190,378,089	\$ 14,434,695	\$ 115,077,164	60%	\$ 107,163,133	7%

Johnson County Community College
Treasurer's Report
February 28, 2025
66.7% of Fiscal Year Expired
Adult Supplementary Education & Student Activity Funds

	Adopted Budget 2024-2025	Activity This Month 2024-2025	Activity Year to Date 2024-2025	YTD as % of Budget	Prior Year Activity to Date
Adult Supplementary Education Fund					
Tuition and Fees	\$ 4,298,300	\$ 353,695	\$ 3,870,334	90%	\$ 2,579,558
Investment Income	40,000	8,229	68,911	172%	59,866
Other Income	1,619,500	70,915	778,448	48%	739,064
Total Revenue	<u>\$ 5,957,800</u>	<u>\$ 432,839</u>	<u>\$ 4,717,694</u>	<u>79%</u>	<u>\$ 3,378,488</u>
Salaries and Benefits	\$ 2,400,299	\$ 135,360	\$ 1,208,347	50%	\$ 1,337,936
Current Operating	4,631,079	376,810	2,311,161	50%	2,115,155
Capital	35,000	-	-	0%	-
Total Expenses	<u>\$ 7,066,378</u>	<u>\$ 512,170</u>	<u>\$ 3,519,508</u>	<u>50%</u>	<u>\$ 3,453,091</u>
Unencumbered Cash Rollforward:					
Beginning Balance			\$ 837,395		\$ 1,372,323
Revenues Over Expenses			1,198,185		(74,603)
Encumbrances & Other Activity			(911,997)		(718,158)
Ending Balance			<u>\$ 1,123,584</u>		<u>\$ 579,562</u>
Student Activity Fund					
Tuition and Fees	\$ 1,961,498	\$ 37,449	\$ 2,053,757	105%	\$ 1,979,044
Investment Income	36,000	3,228	40,538	113%	46,412
Other Income	8,500	435	4,046	48%	3,201
Total Revenue	<u>\$ 2,005,998</u>	<u>\$ 41,112</u>	<u>\$ 2,098,342</u>	<u>105%</u>	<u>\$ 2,028,658</u>
Salaries and Benefits	\$ 409,516	\$ 40,744	\$ 261,263	64%	\$ 192,016
Current Operating	1,198,469	113,462	734,200	61%	503,116
Grants/Scholarships	1,452,014	511,501	1,176,574	81%	1,136,702
Total Expenses	<u>\$ 3,059,999</u>	<u>\$ 665,706</u>	<u>\$ 2,172,037</u>	<u>71%</u>	<u>\$ 1,831,834</u>
Unencumbered Cash Rollforward:					
Beginning Balance			\$ 896,163		\$ 1,214,098
Revenues Over Expenses			(73,695)		196,824
Encumbrances & Other Activity			(180,316)		(117,092)
Ending Balance			<u>\$ 642,152</u>		<u>\$ 1,293,830</u>

Johnson County Community College
Treasurer's Report
February 28, 2025
66.7% of Fiscal Year Expired
Other Funds

	Adopted Budget 2024-2025	Activity This Month 2024-2025	Activity Year to Date 2024-2025	YTD as % of Budget	Prior Year Activity to Date
Motorcycle Driver Safety Fund					
Tuition and Fees	\$ 180,000	\$ 14,760	\$ 111,505	62%	\$ 90,226
Other Income	40,000	-	37,680	94%	39,360
Total Revenue	<u>\$ 220,000</u>	<u>\$ 14,760</u>	<u>\$ 149,185</u>	<u>68%</u>	<u>\$ 129,586</u>
Salaries and Benefits	\$ 133,100	\$ 462	\$ 54,781	41%	\$ 36,949
Current Operating	273,400	3,900	6,596	2%	6,638
Capital	36,000	-	-	0%	-
Total Expenses	<u>\$ 442,500</u>	<u>\$ 4,362</u>	<u>\$ 61,377</u>	<u>14%</u>	<u>\$ 43,587</u>
Unencumbered Cash Rollforward:					
Beginning Balance			\$ 1,339,059		\$ 1,242,904
Revenues Over Expenses			87,809		85,999
Encumbrances & Other Activity			(14,946)		995
Ending Balance			<u>\$ 1,411,922</u>		<u>\$ 1,329,898</u>
Truck Driver Training Course Fund					
Tuition and Fees	\$ 1,830,000	\$ 256,806	\$ 1,005,871	55%	\$ 931,971
Total Revenue	<u>\$ 1,830,000</u>	<u>\$ 256,806</u>	<u>\$ 1,005,871</u>	<u>55%</u>	<u>\$ 931,971</u>
Salaries and Benefits	\$ 1,392,668	\$ 103,205	\$ 650,278	47%	\$ 482,349
Current Operating	993,379	36,672	293,667	30%	327,312
Capital	-	-	-	0%	-
Total Expenses	<u>\$ 2,386,047</u>	<u>\$ 139,877</u>	<u>\$ 943,945</u>	<u>40%</u>	<u>\$ 809,661</u>
Unencumbered Cash Rollforward:					
Beginning Balance			\$ 901,019		\$ 1,354,084
Revenues Over Expenses			61,926		122,310
Encumbrances & Other Activity			(149,710)		(663,540)
Ending Balance			<u>\$ 813,234</u>		<u>\$ 812,854</u>
Special Assessments Fund					
Ad Valorem (Property Taxes)	\$ - *	\$ -	\$ 21,372 *	0%	\$ 192,641
Interest Income	-	-	-	100%	46,041
Total Revenue	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 21,372</u>	<u>100%</u>	<u>\$ 238,682</u>
Current Operating	\$ 300,000	\$ 6,287	\$ 197,296	66%	\$ 170,166
Total Expenses	<u>\$ 300,000</u>	<u>\$ 6,287</u>	<u>\$ 197,296</u>	<u>66%</u>	<u>\$ 170,166</u>
Unencumbered Cash Rollforward:					
Beginning Balance			\$ 1,722,625		\$ 1,547,334
Revenues Over Expenses			(175,924)		68,516
Encumbrances & Other Activity			(38,275)		(73,057)
Ending Balance			<u>\$ 1,508,425</u>		<u>\$ 1,542,793</u>

*JCCC discontinued the Special Assessment Levy beginning FY25.

Johnson County Community College
Treasurer's Report
February 28, 2025
66.7% of Fiscal Year Expired
Auxiliary Enterprise Fund - Schedule 1

	Adopted Budget 2024-2025	Activity This Month 2024-2025	Activity Year to Date 2024-2025	YTD as % of Budget	Prior Year Activity to Date
Revenues					
Cosmetology	\$ -	\$ -	\$ - †	0%	\$ 6,646
Bookstore	6,238,900	81,357	4,872,422	78%	4,833,893
Dining Services	2,901,892	271,238	1,703,210	59%	1,697,979
HVAC Auxiliary & Auto Technology Project	2,000	-	-	0%	-
Dental Hygiene	3,000	64	2,668	89%	665
Hospitality Management & Pastry Program	57,500	3,303	18,533	32%	30,191
Campus Farm	16,500	1,205	13,859	84%	13,666
Investment Income	30,000	-	11,894	40%	22,996
Total Revenues	\$ 9,249,792	\$ 357,167	\$ 6,622,585	72%	\$ 6,606,036
Expenses					
Cosmetology	\$ -	\$ -	\$ - †	0%	\$ 3,551
Bookstore	6,157,550	925,585	4,212,355	68%	4,271,876
Dining Services	3,999,368	314,253	2,345,556	59%	2,164,858
HVAC Auxiliary & Auto Technology Project	2,000	-	-	0%	-
Dental Hygiene	3,000	-	567	19%	1,098
Hospitality Management & Pastry Program	65,000	2,274	19,216	30%	33,079
Campus Farm	16,500	2,023	8,640	52%	6,413
Subtotal	\$ 10,243,418	\$ 1,244,135	\$ 6,586,334	64%	\$ 6,480,875
Other Auxiliary Services Expenses					
Auxiliary Construction	\$ 10,000	\$ -	\$ -	0%	\$ 856
Director	347,315	26,502	254,604	73%	156,679
Total Expenses	\$ 10,600,733	\$ 1,270,636	\$ 6,840,939	65%	\$ 6,638,410
Unencumbered Cash Rollforward:					
Beginning Balance			\$ (112,897)		\$ 298,431
Revenues Over Expenses			(218,354)		(32,374)
Encumbrances & Other Activity			(595,835)		(195,883)
Ending Balance			\$ (927,086)		\$ 70,174

Auxiliary Enterprise Fund - Schedule 2

	2024-2025 Year to Date Net	2023-2024 Year to Date Net	Net Change from Prior Year
Cosmetology	\$ - †	\$ 3,095	\$ (3,095)
Bookstore	660,067	562,017	98,050
Dining Services	(642,346)	(466,879)	(175,468)
HVAC Auxiliary & Auto Technology Project	-	-	-
Dental Hygiene	2,101	(433)	2,534
Hospitality Management & Pastry Program	(683)	(2,888)	2,205
Campus Farm	5,219	7,254	(2,035)
	\$ 36,251	\$ 102,166	\$ (65,915)

† Cosmetology program is included in the Adult Supplementary Education Fund in FY25.

Johnson County Community College
Treasurer's Report
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66.7% of Fiscal Year Expired
Plant & Other Funds

	Adopted Budget 2024-2025	Activity This Month 2024-2025	Activity Year to Date 2024-2025	YTD as % of Budget	Prior Year Activity to Date
Revenue Bond Debt Service Fund					
Unencumbered Cash Rollforward:					
Balance Forward	\$ 1,273,674		\$ 1,273,674		\$ 1,470,207
Total Revenue	1,401,070	\$ 26,864	1,473,611	105%	1,419,525
Total Expenses	1,715,700	-	1,636,998	95%	1,599,348
Encumbrances & Other Activity			-		-
Ending Balance			<u>\$ 1,110,287</u>		<u>\$ 1,290,384</u>
Industrial Training Center (ITC) Repair and Replacement Reserve Funds					
Unencumbered Cash Rollforward:					
Balance Forward	\$ 568,553		\$ 568,553		\$ 429,760
Total Revenue	-	\$ 12,498	99,987	100%	99,987
Total Expenses	250,000	19,254	20,610	8%	10,040
Encumbrances & Other Activity			(518)		-
Ending Balance			<u>\$ 647,412</u>		<u>\$ 519,707</u>
Capital Outlay					
Unencumbered Cash Rollforward:					
Balance Forward	\$ 10,503,994		\$ 10,503,994		\$ 8,942,696
Total Revenue	8,664,378	\$ 56,893	5,263,387	61%	4,915,360
Total Expenses	8,179,855	184,451	1,441,957	18%	966,761
Encumbrances & Other Activity			(3,773,336)		(5,113,103)
Ending Balance			<u>\$ 10,552,088</u>		<u>\$ 7,778,192</u>
Campus Development Fund					
Unencumbered Cash Rollforward:					
Balance Forward	\$ 1,876,307		\$ 1,876,307		\$ 1,422,099
Total Revenue	840,642	\$ 16,118	884,167	105%	851,715
Total Expenses	1,000,000	7,500	163,737	16%	202,633
Encumbrances & Other Activity			(454,389)		(49,963)
Ending Balance			<u>\$ 2,142,348</u>		<u>\$ 2,021,218</u>
Phase 3 Facilities Master Plan					
Unencumbered Cash Rollforward:					
Balance Forward	\$ 475,100		\$ 475,100		\$ 2,505,055
Total Revenue	-	\$ -	-	0%	-
Total Expenses	982,036	4,350	355,896	36%	3,733,998
Encumbrances & Other Activity			145,944		2,672,594
Ending Balance			<u>\$ 265,148</u>		<u>\$ 1,443,651</u>
All Other Funds					
Unencumbered Cash Rollforward:					
Balance Forward	\$ 68,381		\$ 68,381		\$ 1,692,289
Total Revenue	25,546,512	\$ 10,074,721	34,253,716	134%	27,965,811
Total Expenses	10,817,210	10,614,881	29,181,303	270%	24,741,127
Encumbrances & Other Activity			25,593		(5,302,881)
Ending Balance			<u>\$ 5,166,387</u>		<u>\$ (385,907)</u>
Grand Total All Funds					
Unencumbered Cash Rollforward:					
Balance Forward	\$ 163,874,656		\$ 163,874,656		\$ 145,584,107
Total Revenue	245,862,641	\$ 12,652,720	195,348,450	79%	178,620,293
Total Expenses	237,178,546	29,577,481	174,446,335	74%	161,994,021
Encumbrances & Other Activity			(3,058,036)		(8,854,273)
Ending Balance			<u>\$ 181,718,734</u>		<u>\$ 153,356,106</u>

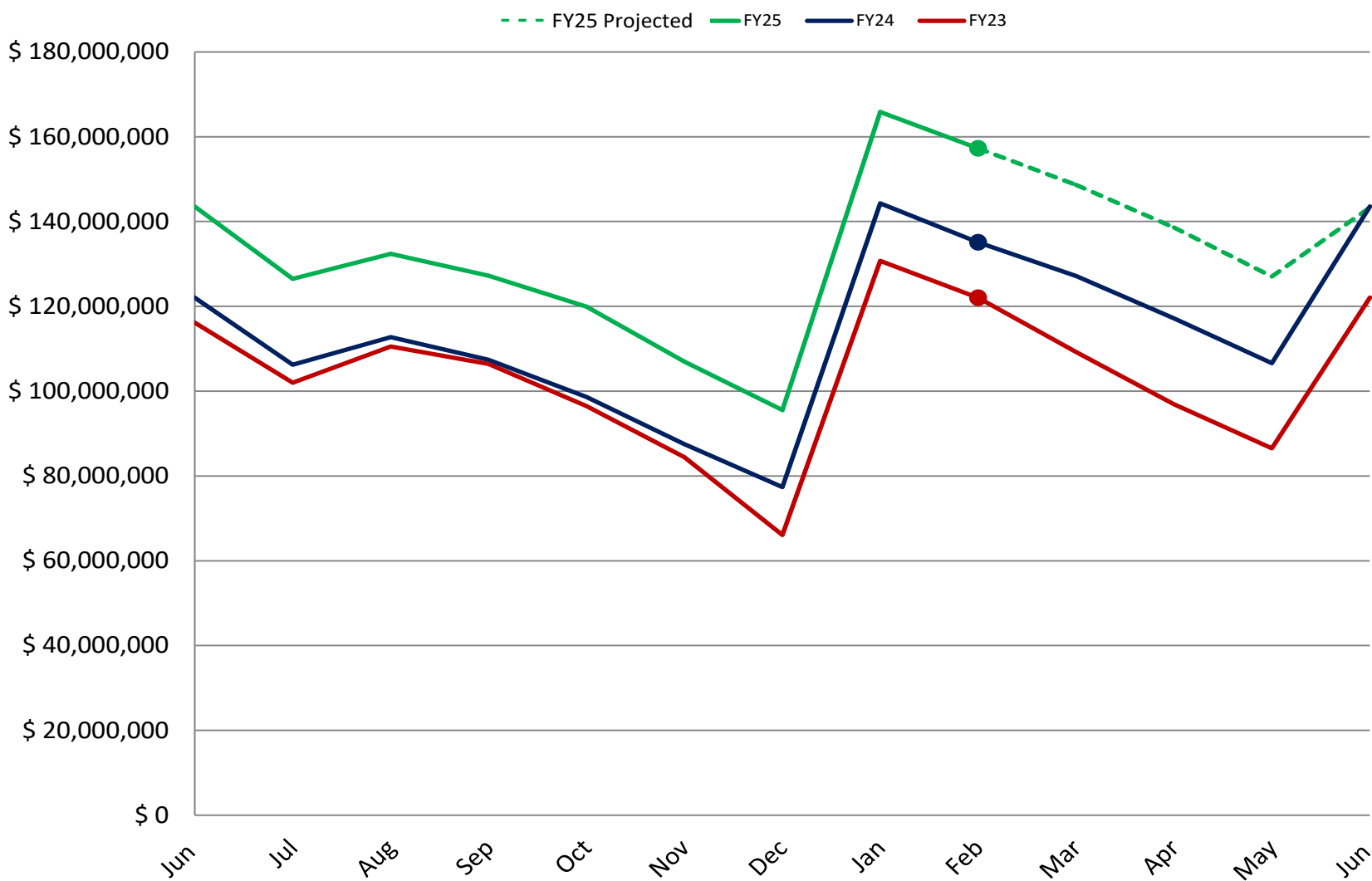
Johnson County Community College
Treasurer's Report
February 28, 2025
66.7% of Fiscal Year Expired
Investments

Description	Date Purchased	Date Of Call/Maturity	Yield Rate	Matured This Month	Current Investments
US Treasury Notes	01/22/24	02/15/25	4.62%	\$ 5,132,000	
US Treasury Notes	01/22/24	02/28/25	4.56%	5,169,000	
US Treasury Bills	02/28/25	03/11/25	4.02%		\$ 5,205,000
US Treasury Notes	01/22/24	03/15/25	4.56%		5,128,000
US Treasury Notes	01/22/24	03/31/25	4.53%		5,234,000
US Treasury Bills	01/17/25	04/10/25	4.00%		4,038,000
US Treasury Notes	04/04/24	04/15/25	2.63%		3,061,000
US Treasury Bills	02/12/25	04/22/25	4.03%		4,031,000
US Treasury Notes	07/17/23	04/30/25	2.88%		5,330,000
US Treasury Notes	01/22/24	04/30/25	4.50%		5,068,000
US Treasury Notes	01/22/24	05/15/25	4.46%		5,100,000
US Treasury Bills	08/07/24	05/15/25	4.15%		5,585,000
US Treasury Notes	06/15/23	06/15/25	4.44%		3,107,000
US Treasury Notes	07/20/23	06/30/25	2.75%		5,250,000
US Treasury Notes	09/22/23	07/31/25	2.88%		5,300,000
US Treasury Notes	08/31/23	08/31/25	5.00%		5,200,000
US Treasury Notes	01/31/24	08/31/25	4.23%		3,363,000
US Treasury Notes	01/17/25	08/31/25	4.07%		6,136,000
US Treasury Notes	06/05/24	09/15/25	3.50%		4,945,000
US Treasury Notes	08/07/24	09/15/25	3.50%		5,364,000
US Treasury Bills	10/03/24	10/02/25	3.56%		4,775,000
US Treasury Notes	06/05/24	10/15/25	4.25%		4,945,000
US Treasury Bills	11/25/24	10/30/25	3.98%		5,346,000
US Treasury Notes	01/17/25	10/31/25	4.02%		6,174,000
US Treasury Notes	10/31/24	11/15/25	2.25%		1,512,000
US Treasury Notes	06/05/24	11/15/25	2.25%		4,945,000
US Treasury Notes	01/17/25	11/15/25	4.03%		6,063,000
US Treasury Notes	01/17/25	11/30/25	4.02%		12,072,000
US Treasury Notes	06/05/24	12/15/25	4.00%		4,945,000
US Treasury Notes	01/17/25	12/15/25	3.97%		8,000,000
US Treasury Notes	12/17/24	12/31/25	4.04%		5,700,000
US Treasury Notes	06/05/24	01/15/26	3.88%		4,945,000
US Treasury Notes	06/05/24	02/15/26	1.63%		4,945,000
US Treasury Notes	01/17/25	02/28/26	4.01%		7,262,000
US Treasury Notes	06/05/24	03/15/26	4.63%		4,945,000
US Treasury Notes	01/17/25	03/31/26	4.02%		7,260,000
US Treasury Notes	06/05/24	04/15/26	3.75%		4,945,000
US Treasury Notes	02/18/25	04/15/26	4.16%		5,170,000
US Treasury Notes	01/17/25	04/30/26	4.02%		7,284,000
US Treasury Notes	06/05/24	05/15/26	3.63%		4,945,000
US Treasury Notes	01/17/25	05/31/26	4.02%		7,280,000
US Treasury Notes	11/07/24	09/30/26	4.03%		2,012,000
Total					211,915,000
Municipal Investment Pool: (MIP) Daily Rate	02/01/25	02/28/25	3.02%		-
Grand Total					<u>\$ 211,915,000</u>

Johnson County Community College
Treasurer's Report
February 28, 2025
66.7% of Fiscal Year Expired
Cash & Pooled Investment Analysis

Fund	Book Balance	Outstanding Commitments	Unencumbered Balance	Prior Year Unencumbered Balance
General & PTE Funds	\$ 177,131,314	\$ 19,868,481	\$ 157,262,833	\$ 135,059,749
Adult Supplementary Education Fund	2,164,691	1,041,106	1,123,584	579,562
Student Activity Fund	849,171	207,019	642,152	1,293,830
Motorcycle Driver Safety Fund	1,428,363	16,441	1,411,922	1,329,898
Truck Driver Training Fund	1,024,425	211,191	813,234	812,854
Special Assessments Fund	1,546,700	38,275	1,508,425	1,542,793
Auxiliary Enterprise Funds	(543,165)	383,920	(927,086)	70,174
Revenue Bond Debt Service Fund	1,137,414	27,127	1,110,287	1,290,384
ITC Repair and Replacement Reserve Funds	647,930	518	647,412	519,707
Capital Outlay Funds	14,965,512	4,413,424	10,552,088	7,778,192
Campus Development Fund	2,635,044	492,696	2,142,348	2,021,218
Phase 3 Facilities Master Plan	561,268	296,120	265,148	1,443,651
All Other Funds	13,222,192	8,055,805	5,166,387	(385,907)
Total	\$ 216,770,857	\$ 35,052,123	\$ 181,718,734	\$ 153,356,106

General/Post-Secondary Technical Education (PTE) Funds
Unencumbered Cash 3 Yr Monthly Trend



The line chart shows the unencumbered cash balances in the General Fund throughout the year for the last three years. For February, the ending balances were approximately \$157.3 million for 2025, \$135.1 million for 2024, and \$122 million for 2023. The estimated fiscal year 2025 ending balance is \$143.3 million.

Johnson County Community College
Treasurer's Report
February 28, 2025
66.7% of Fiscal Year Expired
Foundation

	Activity Year To Date February 28, 2025	Prior Year Activity To Date	\$	CHANGE	CHANGE	%
Foundation						
Contribution Income	\$ 1,505,157	\$ 1,925,095				
Event Revenue	663,736	598,930				
Investment Income	2,325,016	2,332,651				
Other Revenue	21,775	72,197				
Total Revenue	<u>\$ 4,515,684</u>	<u>\$ 4,928,873</u>	\$	(413,189)		(8.4) %
Student Assistance	\$ 44,959	\$ 14,231				
Program Support	47,799	329,800				
Project Support	2,002,054	546,822				
Campus Support	42,488	51,054				
Programming Expenses	337,211	314,104				
General & Administrative Expenses	422,038	400,403				
Total Expenses	<u>\$ 2,896,549</u>	<u>\$ 1,656,414</u>	\$	1,240,135		74.9 %
Balance Forward	\$ 51,904,214	\$ 45,955,637				
Revenues Over Expenses	<u>1,619,136</u>	<u>3,272,459</u>				
Ending Balance	<u>\$ 53,523,350</u>	<u>\$ 49,228,097</u>	\$	4,295,254		8.7 %

Johnson County Community College
Office of the President

April 17, 2025

Affiliation, Articulation and Reverse Transfer, Cooperative and Other Agreements

REPORT:

The following agreements are intended to establish contractual relationships between JCCC and other organizations but are not processed by the procurement department and/or do not involve payment by JCCC. They are categorized below as either Affiliation Agreements, Articulation and Reverse Transfer Agreements, Cooperative Agreements, or Other Agreements.

Affiliation Agreements

Agency/ Organization	Program(s)	Credit/CE	New/Renewal and Term	Financial Impact/Additional Information
Aberdeen Village	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Advanced Health Care of Overland Park	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Advice & Aid Pregnancy Centers	Nursing	Credit	Renewal for 2025-2026	None
AMR Shawnee County (American Medical Response)	Emergency Medical Science	Credit	New for 2025-2026	New amendment to extend the terms of the current agreement. All other terms and conditions set forth in the original agreement remain unchanged.
Anesthesia Associates of Kansas City	Emergency Medical Science	Credit	Renewal for 2025-2026	MOU Agreement for the college to pay \$1,000.00 stipend per

(Midwest Division OPRMC, LLC d/b/a Overland Park Regional Medical Center)-HCA				student to AAKC for educational opportunities.
Ascension Living, St. Joseph Place	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Atchison Community Health Clinic	Healthcare Information Systems; Med Info & Revenue Management	Credit	Renewal for 2025-2026	None
Baker University School of Nursing	Nursing	Credit	Renewal for 2025-2026	Practicum experience for educational experience for student enrolled in Nursing program. No fee involved.
Benton House of Prairie Village	Hospitality Management	Credit	Renewal for 2025-2026	None
Brandon Woods	Health Occupations	Credit	Renewal for 2025-2026	None
Brookdale Senior Living, Inc.	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Care Beyond the Boulevard	Nursing; Practical Nursing	Credit	Renewal for 2025-2026	None
CCRC of Overland Park, LCC dba Colonial Village	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None

Cedar Lake Village, Inc. dba Hoeger House	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Center of Grace Mission and Outreach, Center of Grace United Methodist Church	Dental Hygiene	Credit	Renewal for 2025-2026	None
Claims Professionally Reviewed, LLC	Med Info & Revenue Management	Credit	Renewal for 2025-2026	None
Colorado Technical University	Nursing	Credit	Renewal for 2025-2026	Practicum experience for educational experience for student enrolled in Nursing program. No fee involved.
Cottonwood Springs, LLC	Nursing	Credit	Renewal for 2025 - 2026	None
Delmar Gardens of Lenexa	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Don Bosco Center	Nursing	Credit	Renewal for 2025-2026	None
Enterprise Leasing Company of KS, LLC and Kansas City Scholars, Inc.	Automotive Technology	Credit	Renewal for 2025-2026	None
Evergreen Community of Johnson County	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Fort Hays State University	Practical Nursing	Credit	Renewal for 2025-2026	Practicum experience for educational experience for student enrolled in

				Practical Nursing program. No fee involved.
Franklin County Emergency Medical Services	Emergency Medical Science	Credit	Renewal for 2025-2026	None
Garden Terrace of Overland Park	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Good Samaritan Society - Olathe	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Growing Futures Early Education Center	Education and Early Childhood	Credit	Renewal for 2025-2026	None
HCA Physician Services, Inc.	Practical Nursing	Credit	New for 2025-2026	New agreement to extend the terms of the current agreement. All other terms and conditions set forth in the original agreement remain unchanged.
Healthcare Resort of Leawood – Iron Horse Healthcare Inc.	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Heartland Community Health Center, Lawrence, KS	Healthcare Information Systems; Med Info & Revenue Management	Credit	Renewal for 2025-2026	None
Hiersteiner Child Development Center - JCCC	Nursing	Credit	Renewal for 2025-2026	None

Hillside Village of De Soto	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Hope Faith Ministries, LLC	Nursing	Credit	Renewal for 2025-2026	None
In2itive Business Solutions	Computing Sciences and Information Technology	Credit	Renewal for 2025-2026	None
Integrity Home Care, Inc.	Practical Nursing	Credit	Renewal for 2025-2026	None
Johnson County Department of Health and Environment	Dental Hygiene	Credit	Renewal for 2025-2026	None
Johnson County Developmental Supports	Dental Hygiene	Credit	Renewal for 2025-2026	None
Johnson County MED-ACT	Emergency Medical Science	Credit	Renewal for 2025-2026	None
K.C. Rehabilitation Hospital, Inc. d/b/a MidAmerica Rehabilitation Hospital	Health Occupations; Nursing; Practical Nursing	Credit	Renewal for 2025-2026	None
Kansas City Hospice and Palliative Care	Practical Nursing	Credit	Renewal for 2025-2026	None
Kansas City Kansas Fire Department	Emergency Medical Science	Credit	Renewal for 2025-2026	None
Kansas City Veteran's Center	Nursing	Credit	Renewal for 2025-2026	None
KVC Hospitals, Inc. dba Camber	Practical Nursing	Credit	Renewal for 2025-2026	None

Children's Mental Health				
Lakeview Village of Centerpointe Care Center	Health Occupations; Nursing	Credit	Renewal for 2025-2026	None
Lawrence-Douglas County Fire Medical Department	Emergency Medical Science	Credit	Renewal for 2025-2026	None
Lawrence-Douglas County Public Health	Health Information Systems	Credit	Renewal for 2025-2026	None
Lawrence Memorial Hospital	Emergency Medical Science	Credit	Renewal for 2025-2026	None
Lawrence Memorial Health Hospital	Practical Nursing	Credit	Renewal for 2025-2026	None
Leavenworth County EMS	Emergency Medical Science	Credit	Renewal for 2025-2026	None
Leisure Terrace	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Lifespace Communities Inc., dba Claridge Court	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Meadowbrook Rehabilitation Hospital	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Medicalodge of Eudora	Health Occupations	Credit	Renewal for 2025-2026	None
Medicalodges Gardner	Health Occupations;	Credit	Renewal for 2025-2026	None

	Practical Nursing			
Merriam Gardens Healthcare & Rehab Center	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Miami County EMS	Emergency Medical Science	Credit	Renewal for 2025-2026	None
Midwest Anesthesia Associates, P.A. (AdventHealth Shawnee Mission, AdventHealth Ransom Memorial, AdventHealth South Overland Park).	Neurodiagnostic Technology – EEG; Emergency Medical Science; Healthcare Information Systems; Medical Coding; Nursing; Pharmacy Technician; Phlebotomy; Practical Nursing; Respiratory Care; CRNA Anesthesia	Credit/CE	Renewal for 2025-2026	None
National Weather Service Office of Observations	Electronics	Credit	Renewal for 2025-2026	None
Nephrology Associates of KC	Healthcare Information Systems	Credit	Renewal for 2025-2026	None
Nexus Interpreting	American Sign Language	Credit	Renewal for 2025-2026	None
North Kansas City Hospital	Neurodiagnostic Technology –	Credit	Renewal for 2025-2026	None

	both EEG & PSG; Respiratory Care; Practical Nursing			
North Kansas City School District	Automotive Technology	Credit	Renewal for 2025-2026	None
Olathe Head Start	Education and Early Childhood	Credit	Renewal for 2025-2026	None
PAM Health, LLC Overland Park, KS	Nursing; Practical Nursing	Credit	Renewal for 2025-2026	None
Park Meadows Senior Living	Health Occupations; Nursing	Credit	Renewal for 2025-2026	None
Pioneer Ridge - Lawrence, KS	Health Occupations	Credit	Renewal for 2025-2026	None
Prime Healthcare Services d/b/a St. Joseph Medical Center	Nursing; Practical Nursing; Health Occupations; Emergency Medical Science; Respiratory Care	Credit	Renewal for 2025-2026	None
Saint Lukes College of Nursing & Health Sciences	Nursing	Credit	Renewal for 2025-2026	Students enrolling from JCCC will receive a tuition rate of \$250.00 per credit hour, each semester, while maintaining a minimum load of 6 credit hours per term.
Saint Luke's Health System, Inc.	Emergency Medical Science; Healthcare	Credit/CE	Renewal for 2025-2026	None

	Information Systems; Hospitality Management; Med Info & Revenue Management; Neurodiagnostic Technology – both EEG & PSG; Nursing; Phlebotomy; Respiratory Care			
Score 1 for Health Kansas City University of Medicine and Biosciences	Nursing	Credit	Renewal for 2025-2026	None
Shawnee Gardens Healthcare and Rehabilitation Center	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Shawnee Mission Physicians Group	Practical Nursing	Credit	Renewal for 2025-2026	None
Shawnee Mission School District – USD 512	Education and Early Childhood	Credit	Renewal for 2025-2026	None
Spring Hill Care and Rehabilitation Center, LLC	Health Occupations	Credit	Renewal for 2025-2026	None
Tallgrass Creek	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None

The Children's Mercy Hospital	Emergency Medical Science; Health Care Interpreting; Healthcare Information Systems; Med Info & Revenue Management; Neurodiagnostic Technology – both EEG & PSG; Nursing; Respiratory Care	Credit	Renewal for 2025-2026	None
The LIGHT House	Nursing	Credit	Renewal for 2025-2026	None
The University of Kansas Cancer Center	Healthcare Information Systems	Credit	Renewal for 2025-2026	None
The University of Kansas, School of Nursing	Nursing; Practical Nursing	Credit	Renewal for 2025-2026	Practicum experience for educational experience for student enrolled in Nursing program. No fee involved.
Toyota Motor Sales, USA, Inc. (TMS)	Automotive Technology	Credit	Renewal for 2025-2026	None
Truman Medical Center, Incorporated (University Health Truman Medical	Health Care Interpreting; Healthcare Information Systems; Med Info &	Credit	Renewal for 2025-2026	None

Center, formerly Hospital Hill)	Revenue Management; Neurodiagnostic Technology – both EEG & PSG			
Truman Medical Center Lakewood	Dental Hygiene	Credit	Renewal for 2025-2026	None
Turner House Children's Clinic	Dental Hygiene	Credit	Renewal for 2025-2026	None
Two Trails Healthcare, Inc. d/b/a The Healthcare Resort of Olathe	Practical Nursing	Credit	Renewal for 2025-2026	None
Unified School District No. 229 – Blue Valley	Education and Early Childhood	Credit	Renewal for 2025-2026	None
VA Eastern Kansas Healthcare System – Topeka & Leavenworth	Hospitality Management	Credit	Renewal for 2025-2026	None
VA Healthcare System – Kansas City, MO	Dental Hygiene; Healthcare Information Systems; Med Info & Revenue Management; Neuro-diagnostic Technology	Credit	Renewal for 2025-2026	None
Vibrant Healthcare	Healthcare Information Systems; Med Info &	Credit	Renewal for 2025-2026	None

	Revenue Management			
Village Shalom	Health Occupations; Healthcare Information Systems; Med Info & Revenue Management; Nursing; Practical Nursing	Credit	Renewal for 2025-2026	None
Villa St. Francis	Health Occupations; Practical Nursing	Credit	Renewal for 2025-2026	None
Ward Periodontics	Dental Hygiene	Credit	Renewal for 2025-2026	None
Westchester Village of Lenexa	Health Occupations	Credit	Renewal for 2025-2026	None
Wichita State University	Education and Early Childhood	Credit	Renewal for 2025-2026	MOU: Parties wish to address teacher shortages by developing streamlined pathways for students pursuing Kansas licensure in elementary education and early childhood.

Cooperative Agreements

(Create cooperative relationships between JCCC and other organizations and educational institutions for shared programming, curriculum and staffing in certain career areas)

Organization/ Individual	Program(s)	Credit/CE	New/Renewal and Term	Additional Information
Spring Hill, USD 230	Early College Career Pathways	Credit	New for 2025- 2026	<p>Cooperative Agreements-Career Ready Partnerships: Renewal of the college and high school MOU agreement maintaining a Career Ready Partnership primarily serving high school juniors and seniors from the School District (“Program”). This Program provides concurrent enrollment for academic college credit courses for students attending approved College courses.</p> <p>The Program allows students the opportunity to simultaneously earn both high school credits and JCCC college credits. Transferability of JCCC course credits will depend on the courses taken and the requirements of the</p>

				<p>receiving higher education institution.</p> <p>This Program is designed to prepare high school students for successful careers and future educational opportunities by fully integrating high school, college, and career preparation and by encouraging high school and college completion rates.</p> <p>Financial impact to the College: The high school may reimburse the college for tuition for students enrolled in Career Ready programs.</p>
<p>Blue Valley School District, USD 229</p> <p>De Soto School District, USD 232</p> <p>Olathe Public Schools, USD 233</p> <p>St. Thomas Aquinas High School</p>	Early College Career Pathways	Credit	Renewal for 2025-2026	<p>Cooperative Agreements-Career Ready Partnerships: Renewal of the college and high school MOU agreement maintaining a Career Ready Partnership primarily serving high school juniors and seniors from the School District ("Program"). This Program provides concurrent enrollment</p>

<p>Shawnee Mission School District, USD 512</p>				<p>for academic college credit courses for students attending approved College courses.</p> <p>The Program allows students the opportunity to simultaneously earn both high school credits and JCCC college credits.</p> <p>Transferability of JCCC course credits will depend on the courses taken and the requirements of the receiving higher education institution.</p> <p>This Program is designed to prepare high school students for successful careers and future educational opportunities by fully integrating high school, college, and career preparation and by encouraging high school and college completion rates.</p> <p>Financial impact to the College: The high school may reimburse the college for tuition for</p>
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				students enrolled in Career Ready programs.
<p>Blue Valley School District, USD 229</p> <p>De Soto School District, USD 232</p> <p>Eudora School District, USD 491</p> <p>Gardner Edgerton School District, USD 231</p> <p>Lawrence School District, USD 497</p> <p>Louisburg School District, USD 416</p> <p>Olathe School District, USD 233</p> <p>Shawnee Mission School District, USD 512</p> <p>Spring Hill School District, USD 230</p>	Early College Career Pathways	Credit	Renewal for 2025-2026	<p>Cooperative Agreements- Articulation Partnerships: Renewal of the college and high school MOU agreement maintaining an articulation partnership for a systematic, seamless student transition process from secondary to postsecondary education that maximizes use of resources and minimizes duplication.</p> <p>This Agreement is designed to provide students with a nonduplicative sequence of progressive achievement leading to a technical skill proficiency, a credential or a certificate.</p>
Baldwin City School District, USD 348	College Now	Credit	Renewal for 2025-2026	Cooperative Agreements- Concurrent Enrollment Partnerships and Excel in CTE: Renewal of the

Blue Valley School District, USD 229				combined Concurrent Enrollment Partnership (CEP) / Excel in CTE Initiative (formerly known as Senate Bill 155) Agreements for the Academic Year.
Brighton Academy				
De Soto School District, USD 232				Eligible high school students qualify for state-funded college tuition when enrolled in approved tiered technical courses receiving Excel in CTE Initiative funding and are included as part of JCCC's College Now program.
Eudora School District, USD 491				
Gardner Edgerton School District, USD 231				
Lawrence School District, USD 497				
Olathe Public Schools, USD 233				Financial impact: The college reimburses school districts based on semester credit hour production generated by concurrent enrollment or Excel in CTE tuition reimbursement provided by the State of Kansas.
St. James Academy				
St. Thomas Aquinas High School				
Shawnee Mission School District, USD 512				
Southland Academy				
Spring Hill School District, USD 230				

The Archdiocese of Kansas City in Kansas, Bishop Miege High School				
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Other Agreements

(Other contractual relationships that do not involve a payment and/or are not processed by the procurement department)

Organization/ Individual	Program(s)	Credit/CE	New/Renewal and Term	Financial Impact/Additional Information
De Soto School District, USD 232 Lawrence Public Schools, USD 497, College and Career Center Olathe Public Schools, USD 233 The Dwayne Peaslee Technical Training Center The University of Kansas, KU Clinical Research Center	Community Outreach – Credit Instruction	Credit	Renewal for 20225-2026	Facility Use Agreements: Renewal of the Facility Use agreements for the Academic Year. Financial Impact: The college reimburses each facility for room usage based on the individual terms of the agreement.
Kansas Region L (Johnson, Leavenworth, Wyandotte)	JCCC Police Department/ Emergency Management	N/A		Resolution to adopt Kansas Region L Hazard Mitigation Plan; Participants adopt Plan to

Counties) Hazard Mitigation Plan				demonstrate commitment to mitigation goals; provides eligibility to pursue mitigation grant funding. No financial impact.
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RECOMMENDATION:

It is the recommendation of the College administration that the Board of Trustees authorize the College to enter into agreements with the above entities as set forth above.

Gurbhushan Singh
Vice President Academic Affairs/CAO

L. Michael McCloud
Executive Vice President/Provost

Rachel Lierz
Executive Vice President, Finance and
Administrative Services

Judy Korb
Interim President

Johnson County Community College
Office of the President

April 3, 2025

Cash Disbursements Summary

Report:

This Cash Disbursement Summary Report includes the weekly totals for accounts payable, tuition refunds, and financial aid disbursements. Supplement A to the April 17, 2025 Board Packet includes the detailed individual disbursement information.

<u>Date</u>	<u>Control Number</u>		<u>Amount</u>
Accounts Payable Disbursements			
2/28/2025	J0223380	P-Card ACH	124,329.31
2/28/2025	00724256 - 0074354	AP	392,626.18
2/28/2025	!0051681 - !0051741	ACH	1,070,426.23
3/04/2025	W0000278	WIRE	2,675.68
3/04/2025	W0000279	WIRE	954.32
3/07/2025	00724355 - 00724438	AP	384,005.22
3/07/2025	!0051742 - !0051806	ACH	414,863.06
3/07/2025	J0223451	P-Card ACH	135,055.21
3/14/2025	00724439 - 00724524	AP	206,686.67
3/14/2025	!0051807 - !0051905	ACH	1,009,935.76
3/18/2025	W0000280	WIRE	1,880,042.90
3/21/2025	00724525 - 00724607	AP	156,678.32
3/21/2025	!0051906 - !0051948	ACH	371,215.10
3/21/2025	J0223516	P-Card ACH	234,421.04
3/28/2025	00724608 - 00724705	AP	301,991.46
3/28/2025	!0051950 - !0052013	ACH	1,550,338.70
3/31/2025	J0223567	P-Card ACH	141,847.74
			<hr/>
			\$8,378,092.90
			<hr/>

Tuition Refunds and Financial Aid Disbursements

2/28/2025	10197630 - 10197677	48,122.54
3/07/2025	10197678 - 10197706	25,343.11
3/14/2025	10197707 - 10197747	21,762.23
3/21/2025	10197748 - 10197778	21,153.00
3/28/2025	10197779 - 10197828	37,475.04
02/22-03/31/2025	Refund ACH	978,443.16
		<hr/>
		\$1,132,299.08
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Total Cash Disbursements		<u>\$9,510,391.98</u>

Recommendation:

It is the recommendation of the college administration that the Board of Trustees ratify the total cash disbursements as listed above and as contained in the supplement, for the total amount of \$9,510,391.98.

Megan Casey
Interim Vice President/Chief Financial Officer

Rachel Lierz
Executive Vice President
Finance & Administrative Services

Judy Korb
Interim President

Johnson County Community College
Office of the President

April 17, 2025

Curriculum

Report:

New Courses, Effective Academic Year 2026-2027

- FMS 274 Fundamentals of Expanded Media
- PHOT 203 Photography I: The View Camera
- PHOT 204 Photography II: Color and Digital Photography

Course Modifications, Effective Academic Year 2026-2027

- ELEC 134 DC Circuits
- ELEC 160 Semiconductor Devices I
- ELEC 234 AC Circuits
- ELEC 240 Electronic Communication Systems
- ELEC 260 Semiconductor Devices II
- PHIL 177 Feminist Theory
- PHIL 210 History of Modern Philosophy
- PHOT 200 Foundations in Photography
- PHOT 224 Experimental Processes

Course Deactivations, Effective Academic Year 2026-2027

- PHOT 201 Photography I
- PHOT 202 Photography II

RECOMMENDATION:

The college administration recommends that the Board of Trustees approve the changes to the curriculum as indicated.

Gurbhushan Singh
Vice President Academic Affairs/CAO

Judy Korb
Interim President & CEO

Johnson County Community College
Office of the President

April 17, 2025

Grants, Contracts and Awards

Report:

The following grants, contracts and awards have been approved for funding.

1. Japanese-Language Learners Event Grant
Funding Agency: Japan Foundation, Los Angeles
Purpose: To support a film competition for secondary and post-secondary Japanese Language Learners, where student teams will submit short films to be judged and showcased on JCCC's campus on April 12th.
Duration: April 1, 2025 – March 31, 2026
Grant Administrator: Yosei Sugawara
Amount Funded: \$500
JCCC Match: - 0 -
Applicant: JCCC

The following grants have been submitted on behalf of the college.

1. National Summer Transportation Institute (NSTI)
Funding Agency: U.S. Department of Transportation / Kansas Department of Transportation
Purpose: To host a summer camp for 20 students entering 7th, 8th, or 9th grade. The camp will introduce students to career pathways in transportation industries, including railways, ground transportation, air, and inland waterways.
Duration: May 1, 2025 – December 31, 2025
Grant Administrator: Tim Frenzel
Amount Requested: \$19,298
JCCC Match: - 0 -
Applicant: JCCC
2. Kansas Nursing Initiative Grant FY26
Funding Agency: Kansas Board of Regents

Purpose: To support faculty professional development, purchase a medication dispenser simulator for the Healthcare Resource Center, and cover the registration fees for 72 nursing students to enroll in PassPoint, a test prep software.

Duration: July 1, 2025 – June 30, 2026

Grant Administrator: Lori Shank

Amount Requested: \$74,652

JCCC Match: \$74,652 (In-kind)

Applicant: JCCC

3. Firehouse Subs Public Safety Foundation Equipment Grant

Funding Agency: Firehouse Subs Public Safety Foundation

Purpose: To purchase CPR manikins for the Johnson County Regional Police Academy.

Duration: 1 year

Grant Administrator: Sonta Wilburn

Amount Requested: \$8,979

JCCC Match: -0-

Applicant: JCCC

Recommendation:

It is the recommendation of the college administration that the Board of Trustees approve the acceptance of these grants and authorize expenditure of funds in accordance with the terms of the grants.

Katherine B. Allen
Vice President
College Advancement & Government Affairs

Judy Korb
Interim President

Johnson County Community College
Office of the President

April 17, 2025

Human Resources

1. Separations

Sarah Bowman, Supervisor, Lead Teacher, Child Development Center, Finance & Administrative Services, March 7, 2025.

**Ms. Bowman resigned her position before she began.*

Rej'lyn Mack, Financial Aid Scholarship Coordinator, Student Success & Engagement, March 17, 2025.

Ethan Huntley, Sr. Cloud Systems/Application Administrator, Information Services, March 21, 2025.

Asami Schlicht, Assistant Teacher I, Child Development Center, Finance & Administrative Services, March 31, 2025.

Elaina Pivovar, Counselor, Student Success & Engagement, March 1, 2025.

Victoria Marie Olson, Registration Supervisor, Workforce Development & Continuing Education, April 25, 2025.

Janet Woodward, Clear Instructor, Student Success & Engagement, August 1, 2025.

Fabrizio Allesandro Bautista Inga, Food Court Production, Finance & Administrative Services, March 19, 2025.

Joshua Graham, Administrative Assistant Continuing Ed, Workforce Development & Continuing Education, March 28, 2025.

Phoebe Haganey, Transcript Assistant, Student Success & Engagement, April 1, 2025.

Joe Hallecook, Market Lead, Finance & Administrative Services, May 15, 2025.

Angela Schuh, Talent Acquisition Specialist, Human Resources, April 11, 2025.

Recommendation

It is the recommendation of the college administration that the Board of Trustees approve the above-listed separations.

2. Retirements

Lekha Sreedhar, Horticulture Professor, Academic Affairs, June 1, 2025.

Brad Schmit, Maintenance Technician, Finance & Administrative Services, January 5, 2026.

Recommendation

It is the recommendation of the college administration that the Board of Trustees approve the above-listed retirements.

Christina McGee
Vice-President, Human Resources

Judy Korb
Interim President

Johnson County Community College
Office of the President

April 17, 2025

Human Resources Addendum

1. Separations

Molly Fisher, JCAE Instructor, Workforce Dev. & Continuing Education, April 7, 2025.

Kye Stone, Manager, Visitor Services, College Advancement & Government Affairs, April 11, 2025.

Recommendation

It is the recommendation of the college administration that the Board of Trustees approve the above-listed separation.

2. Contract Non-Renewals

Shannon Lueker

Tyler Mangels

John Pollock

Wendell Smith

Leaven Thomas

Darrell Wapp

Adam Wiedner

RR Welding Trainer

RR Welding Trainer

Assistant Professor, RR Electronics

Automotive Trainer

RR Welding Trainer

RR Welding Trainer

RR Welding Trainer

Recommendation

It is the recommendation of the college administration that the Board of Trustees approve the above-listed contract non-renewals.

Christina McGee

Vice-President, Human Resources

Judy Korb

Interim President