

JCCC Program Review Summary 2021

Subject: **Med Info & Revenue Management**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	5	1	223	210	433
2020	6	1	235	159	394
2021	5	1	287	213	500

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Med Info & Revenue Management	MIRM	89	167	21	8.0	92	80	7	433
2020	Med Info & Revenue Management	MIRM	85	155	22	7.0	92	83	7	394
2021	Med Info & Revenue Management	MIRM	93	192	21	9.1	94	88	5	500

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Med Info & Revenue Management	\$33,255.59	\$182,879.41	\$419.45	\$187,008.57	\$297,516.86	\$682.38
2019	Med Info & Revenue Management	\$36,090.68	\$169,130.79	\$394.24	\$188,227.97	\$262,540.72	\$611.98
2020	Med Info & Revenue Management	\$33,379.27	\$169,297.95	\$440.88	\$162,223.74	\$262,639.37	\$683.96

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Healthcare Doc. & Trans. Spec. (5500 cert)			
Medical Coding Specialist (4660 cert)	50%	50%	25%
Medical Transcription (5410 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Healthcare Doc. & Trans. Spec. (5500 cert)			
Medical Coding Specialist (4660 cert)	0	1	0
Medical Transcription (5410 cert)			

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Medical Coding Specialist (4660 cert)	8	10	7	25