

JCCC Program Review Summary 2021

Subject: **Nursing**

Resource Utilization Indicators

| | Number of Faculty | | Student Credit Hours by Faculty Type | | |
|------|-------------------|-----------|--------------------------------------|-----------|-------------|
| | Part Time | Full Time | Part Time | Full Time | Total |
| 2019 | 18 | 12 | 1157 | 1225 | 2382 |
| 2020 | 15 | 12 | 1121 | 1269 | 2390 |
| 2021 | 16 | 13 | 987 | 885 | 1872 |

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

| Year | Subject | Subject Prefix | Headcount (unduplicated) | seats filled | #sections | Average Class Size | % Student Completion | % Student Success | % Student Attrition | Student Credit Hours |
|------|---------|----------------|--------------------------|--------------|-----------|--------------------|----------------------|-------------------|---------------------|----------------------|
| 2019 | Nursing | NURS | 123 | 318 | 8 | 39.8 | 95 | 90 | 4 | 2,354 |
| 2019 | Nursing | HC | 14 | 14 | 1 | 14.0 | 100 | 100 | 0 | 28 |
| 2020 | Nursing | NURS | 126 | 322 | 7 | 46.0 | 96 | 95 | 3 | 2,390 |
| 2021 | Nursing | NURS | 104 | 235 | 7 | 33.6 | 86 | 85 | 13 | 1,872 |

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

| Year | Subject | Direct Tuition Revenue | Direct Expenses | Direct Cost Per CrHr | Total Revenue | Total Expenses | Total Cost Per CrHr |
|------|---------|------------------------|-----------------|----------------------|----------------|----------------|---------------------|
| 2018 | Nursing | \$182,173.42 | \$1,935,798.86 | \$720.16 | \$1,308,914.34 | \$3,012,069.85 | \$1,120.56 |
| 2019 | Nursing | \$199,267.99 | \$2,010,584.21 | \$841.95 | \$1,270,632.58 | \$2,876,051.27 | \$1,204.38 |
| 2020 | Nursing | \$190,344.29 | \$2,000,398.87 | \$845.12 | \$1,360,804.40 | \$3,001,675.87 | \$1,268.14 |

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

| Employed | 2017-2018 | 2018-2019 | 2019-2020 |
|---|-----------|-----------|-----------|
| Nursing - Registered Nurse (235A assoc) | 95% | 95% | 94% |

of Graduates Transferring

| Transfers | 2017-2018 | 2018-2019 | 2019-2020 |
|---|-----------|-----------|-----------|
| Nursing - Registered Nurse (235A assoc) | 26 | 13 | 17 |

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

| Graduates | 2018-2019 | 2019-2020 | 2020-2021 | Total |
|---|-----------|-----------|-----------|-------|
| Nursing - Registered Nurse (235A assoc) | 50 | 53 | 47 | 150 |