

JCCC Program Review Summary 2021

Subject: **Legal Interpreting**

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2019	2	146	146
2020	2	121	121
2021	2	89	89

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Legal Interpreting	LI	23	50	5	10.0	100	88	0	146
2020	Legal Interpreting	LI	19	44	5	8.8	97	97	2	121
2021	Legal Interpreting	LI	14	31	5	6.2	100	96	0	89

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Legal Interpreting	\$10,387.45	\$6,381.29	\$53.62	\$39,345.22	\$24,739.56	\$207.90
2019	Legal Interpreting	\$14,824.47	\$7,995.88	\$54.77	\$49,046.78	\$29,844.85	\$204.42
2020	Legal Interpreting	\$10,925.85	\$8,058.49	\$66.60	\$49,718.72	\$28,192.98	\$233.00

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Health Care Interpreting (4390 cert)	20%	40%	40%
Legal Interpreting Certificate (5220 cert)	0%	0%	44%

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Health Care Interpreting (4390 cert)	3	1	1
Legal Interpreting Certificate (5220 cert)	2	1	1

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Health Care Interpreting (4390 cert)	8	8	8	24
Legal Interpreting Certificate (5220 cert)	3	13	3	19