



Program Review Data Summary

Subject: **Reading**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	4	5	882	462	1,344
2018	4	8	1,359	1,476	2,835
2019	4	9	1,185	1,491	2,676

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Reading	RDG	432	448	33	13.6	81	64	18	1,344
2018	Reading	RDG	895	945	59	16.0	78	59	21	2,835
2019	Reading	RDG	851	892	59	15.1	80	63	19	2,676

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Reading	\$130,598.83	\$374,684.78	\$291.13	\$391,756.90	\$771,652.45	\$599.57
2017	Reading	\$154,954.72	\$539,390.68	\$366.93	\$437,748.22	\$824,425.86	\$560.83
2018	Reading	\$283,190.38	\$658,902.19	\$234.65	\$949,396.99	\$1,153,777.98	\$410.89

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available