



Program Review Data Summary

Subject: **Psychology**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	6	20	4,884	7,998	12,882
2018	6	21	4,764	7,986	12,750
2019	6	19	4,671	7,713	12,384

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Psychology	PSYC	3,818	4,294	161	26.7	92	74	7	12,882
2018	Psychology	PSYC	3,778	4,251	162	26.2	93	77	6	12,750
2019	Psychology	PSYC	3,688	4,129	160	25.8	93	78	6	12,384

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Psychology	\$1,122,626.32	\$1,164,682.59	\$93.07	\$4,105,152.45	\$3,270,958.76	\$261.38
2017	Psychology	\$1,211,362.60	\$1,544,888.06	\$115.80	\$4,645,549.39	\$3,474,034.35	\$260.40
2018	Psychology	\$1,244,233.28	\$1,571,174.11	\$117.86	\$4,992,640.86	\$3,550,985.33	\$266.37

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available