



## Program Review Data Summary

Subject: **Civil Engineering Technology**

### Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	1	3	388	264	<b>652</b>
2018	1	2	380	231	<b>611</b>
2019	2		598		<b>598</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

### Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Civil Engineering Technology	CET	100	233	17	13.7	93	84	6	<b>652</b>
2018	Civil Engineering Technology	CET	91	218	19	11.5	95	84	4	<b>611</b>
2019	Civil Engineering Technology	CET	88	212	18	11.8	97	82	2	<b>598</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

### Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Civil Engineering Technology	\$61,781.45	\$125,105.69	\$161.01	\$255,490.25	\$285,486.34	\$367.42
2017	Civil Engineering Technology	\$60,450.48	\$143,545.29	\$210.48	\$222,765.60	\$255,073.61	\$374.01
2018	Civil Engineering Technology	\$41,354.34	\$202,428.40	\$343.10	\$216,115.02	\$310,206.89	\$525.77

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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**Quality Indicators - Program Outcomes**

**% Placement Rate for Graduates**

employed	2015-2016	2016-2017	2017-2018
Civil Engineering Technology (2210 assoc)			
Construction Management (4750 cert)		100	
Construction Management Tech. (2310 assoc)	67	83	100

**# of Graduates Transferring**

transfers	2015-2016	2016-2017	2017-2018
Civil Engineering Technology (2210 assoc)	0		
Construction Management (4750 cert)	1	1	0
Construction Management Tech. (2310 assoc)	1	1	1

**Quality Indicators - Expenses & Revenue**

**# of Graduates**

graduates	2017	2018	2019	Total
Construction Management (4750 cert)	4	1	1	6
Construction Management Tech. (2310 assoc)	7	9	12	28