



# Program Review Data Summary

**Subject: Women and Gender Studies**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	1	1	6	114	120
2017		1		93	93
2018		1		105	105

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Women and Gender Studies	WGS	40	40	3	13.3	80	55	20	120
2017	Women and Gender Studies	WGS	31	31	2	15.5	83	74	16	93
2018	Women and Gender Studies	WGS	35	35	2	17.5	97	74	2	105

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Women and Gender Studies	\$11,091.41	\$15,225.63	\$126.88	\$38,412.20	\$37,799.31	\$314.99
2017	Women and Gender Studies	\$8,016.18	\$12,795.71	\$137.59	\$35,870.68	\$26,562.84	\$285.62
2018	Women and Gender Studies	\$9,810.68	\$15,199.85	\$144.76	\$38,460.84	\$31,337.12	\$298.45

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

# of Graduates Transferring

No Data Available

### Quality Indicators - Expenses & Revenue

# of Graduates

No Data Available