



Program Review Data Summary

Subject: Sociology

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	21	6	5,295	3,141	8,436
2017	18	5	5,517	3,393	8,910
2018	19	5	5,631	2,904	8,535

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Sociology	SOC	2,572	2,812	134	21.0	91	74	8	8,436
2017	Sociology	SOC	2,712	2,971	135	22.0	91	72	8	8,910
2018	Sociology	SOC	2,592	2,845	134	21.2	92	75	7	8,535

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Sociology	\$760,985.33	\$939,955.42	\$109.72	\$2,806,899.16	\$2,453,224.22	\$286.36
2017	Sociology	\$800,667.59	\$1,136,206.87	\$128.98	\$3,037,799.04	\$2,429,054.94	\$275.75
2018	Sociology	\$784,546.14	\$1,139,605.83	\$135.36	\$3,116,117.83	\$2,425,745.55	\$288.13

Notes:

CrHr: Credit Hour
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 Total: Includes both direct and indirect
 Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

of Graduates
No Data Available