



Program Review Data Summary

Subject: Practical Nursing

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	14	5	1,616	914	2,530
2017	21	4	1,461	1,086	2,547
2018	13	5	1,236	1,155	2,391

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Practical Nursing	HC	339	342	15	22.8	95	84	4	1,026
2016	Practical Nursing	PN	81	554	42	13.2	96	94	3	1,504
2017	Practical Nursing	HC	263	266	14	19.0	93	85	6	798
2017	Practical Nursing	PN	91	662	36	18.4	99	97	0	1,749
2018	Practical Nursing	HC	327	327	17	19.2	97	90	2	981
2018	Practical Nursing	PN	73	535	23	23.3	98	96	1	1,410

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Practical Nursing	\$219,584.05	\$661,195.54	\$237.50	\$1,193,257.55	\$1,438,166.18	\$516.58
2017	Practical Nursing	\$217,968.22	\$1,500,205.00	\$572.16	\$1,045,512.96	\$2,252,951.20	\$859.25
2018	Practical Nursing	\$184,860.32	\$1,410,516.39	\$559.73	\$1,140,906.57	\$2,093,297.83	\$830.67

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Practical Nursing (366A cert)	100	89	87
Practical Nursing PT (368A cert)		100	

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Practical Nursing (366A cert)	10	3	0
Practical Nursing PT (368A cert)		3	

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Practical Nursing (366A cert)	25	41	34	100
Practical Nursing PT (368A cert)	14		13	27