



Program Review Data Summary

Subject: Physics

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	7	3	1,018	1,785	2,803
2017	5	3	820	2,060	2,880
2018	5	3	1,125	2,105	3,230

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Physics	PHYS	492	562	29	19.4	84	70	15	2,803
2017	Physics	PHYS	502	577	29	19.9	89	75	10	2,880
2018	Physics	PHYS	557	646	32	20.2	88	78	11	3,230

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Physics	\$315,878.99	\$456,408.27	\$126.85	\$1,296,507.60	\$1,168,514.96	\$324.77
2017	Physics	\$340,183.03	\$641,549.97	\$171.77	\$1,412,632.00	\$1,253,229.35	\$335.54
2018	Physics	\$387,773.12	\$703,124.70	\$168.82	\$1,723,951.75	\$1,368,887.68	\$328.66

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



Program Review Data Summary

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

of Graduates
No Data Available