



# Program Review Data Summary

**Subject: Philosophy**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	9	3	2,424	2,535	<b>4,959</b>
2017	8	3	2,941	2,353	<b>5,294</b>
2018	11	3	3,045	2,346	<b>5,391</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Philosophy	PHIL	1,651	1,757	70	25.1	88	73	11	<b>4,959</b>
2017	Philosophy	PHIL	1,746	1,858	76	24.4	91	76	8	<b>5,294</b>
2018	Philosophy	PHIL	1,731	1,816	76	23.9	89	76	10	<b>5,388</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Philosophy	\$434,247.18	\$511,918.83	\$103.65	\$1,624,259.56	\$1,391,342.57	\$281.71
2017	Philosophy	\$470,752.17	\$704,876.26	\$132.45	\$1,915,094.36	\$1,504,611.75	\$282.72
2018	Philosophy	\$500,141.54	\$696,310.71	\$128.09	\$2,065,326.21	\$1,540,414.25	\$283.37

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

%Placement Rate for Graduates  
No Data Available

# of Graduates Transferring  
No Data Available

### Quality Indicators - Expenses & Revenue

# of Graduates  
No Data Available