# **Program Review Data Summary**

Subject: Library

### **Resource Utlization Indicators**

	Number of Faculty	Student Credit Hours by Faculty Type			
	Full Time	Full Time	Total		
2016	1	20	20		
2017	2	22	22		
2018	2	18	18		

#### Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## **Quality Indicators**

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Library	LIBR	20	20	1	20.0	85	80	15	20
2017	Library	LIBR	22	22	2	11.0	90	72	9	22
2018	Library	LIBR	18	18	2	9.0	72	72	27	18

#### Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount) Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## **Quality Indicators - Expenses & Revenue**

## No Data Available

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



## **Program Review Data Summary**

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**Quality Indicators - Program Outcomes** 

%Placement Rate for Graduates No Data Available

Quality Indicators - Expenses & Revenue # of Graduates No Data Available # of Graduates Transferring No Data Available