



Program Review Data Summary

Subject: Electronics

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	4	1	326	380	706
2017	5	1	374	383	757
2018	5	1	469	448	917

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Electronics	ELEC	134	210	22	9.5	91	75	8	706
2017	Electronics	ELEC	157	232	22	10.5	92	80	7	757
2018	Electronics	ELEC	174	278	27	10.3	94	86	5	917

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Electronics	\$61,376.89	\$181,435.91	\$238.42	\$301,164.89	\$469,997.23	\$617.60
2017	Electronics	\$66,113.83	\$246,347.59	\$309.48	\$325,589.68	\$464,631.07	\$583.71
2018	Electronics	\$69,957.86	\$270,222.16	\$305.68	\$390,728.11	\$481,529.55	\$544.72

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

Program Review Data Summary

Subject: Electronics

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Electronics Technology (2690 assoc)	56	40	100
Industrial Controls (4720 cert)	60	100	
Microcomputer Tech Support (4980 cert)	0		

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Electronics Technology (2690 assoc)			0
Industrial Controls (4720 cert)		1	
Microcomputer Tech Support (4980 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Electronics Technology (2690 assoc)	6	3	5	14
Industrial Controls (4720 cert)	3			3
Microcomputer Tech Support (4980 cert)	1			1