



# Program Review Data Summary

**Subject: Astronomy**

## Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Full Time	Full Time	Total
2016	2	1,409	<b>1,409</b>
2017	2	1,189	<b>1,189</b>
2018	2	1,470	<b>1,470</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Astronomy	ASTR	407	412	20	20.6	91	69	8	<b>1,409</b>
2017	Astronomy	ASTR	347	352	18	19.6	90	73	9	<b>1,189</b>
2018	Astronomy	ASTR	424	430	22	19.5	92	70	7	<b>1,470</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Astronomy	\$122,493.36	\$427,822.11	\$307.34	\$471,264.47	\$827,799.52	\$594.68
2017	Astronomy	\$102,954.43	\$320,018.09	\$270.74	\$426,560.08	\$537,991.67	\$455.15
2018	Astronomy	\$132,463.35	\$118,502.02	\$81.28	\$589,596.57	\$372,174.75	\$255.26

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

**Subject: Astronomy**

### Quality Indicators - Program Outcomes

%Placement Rate for Graduates  
No Data Available

# of Graduates Transferring  
No Data Available

### Quality Indicators - Expenses & Revenue

# of Graduates  
No Data Available