



# Program Review Data Summary

**Subject: Health Occupations**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	17		2,383		<b>2,383</b>
2016	17		2,398		<b>2,398</b>
2017	12	1	1,748	387	<b>2,135</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Health Occupations	AVHO	541	560	61	9.2	98	96	1	<b>2,383</b>
2016	Health Occupations	AVHO	535	558	60	9.3	98	97	1	<b>2,398</b>
2017	Health Occupations	AVHO	480	492	54	9.1	98	96	1	<b>2,135</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Health Occupations	\$232,579.64	\$527,195.90	\$182.04	\$1,386,174.44	\$1,311,015.30	\$452.70
2017	Health Occupations	\$222,902.29	\$168,403.43	\$63.12	\$1,416,085.69	\$548,688.26	\$205.66

**Notes:**

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.



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## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Cert Medication Aide Update (3600 cert)		73	70
Certified Medication Aide (3560 cert)	59	79	90
Certified Nurse Aide (3530 cert)	40	34	39
Certified Nurse Aide Refresher (3540 cert)	50	33	53
Home Health Aide (3580 cert)	62	79	100
Intravenous Therapy (3640 cert)	100	100	
Rehabilitative Aide (3620 cert)			

### # of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Cert Medication Aide Update (3600 cert)			
Certified Medication Aide (3560 cert)	18	21	13
Certified Nurse Aide (3530 cert)	199	194	197
Certified Nurse Aide Refresher (3540 cert)	4	3	
Home Health Aide (3580 cert)	4	1	1
Intravenous Therapy (3640 cert)	6	2	
Rehabilitative Aide (3620 cert)			

### # of Graduates

graduates	2015	2016	2017	total
Cert Medication Aide Update (3600 cert)	26	23	9	58
Certified Medication Aide (3560 cert)	52	44	33	129
Certified Nurse Aide (3530 cert)	479	486	471	1,436
Certified Nurse Aide Refresher (3540 cert)	47	43	57	147
Home Health Aide (3580 cert)	16	17	4	37
Intravenous Therapy (3640 cert)	3			3