



Program Review Data Summary

Subject: Floriculture

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2015	2	168	168
2016	2	255	255
2017	1	135	135

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Floriculture	FLR	32	56	6	9.3	98	87	1	168
2016	Floriculture	FLR	36	85	6	14.2	100	94	0	255
2017	Floriculture	FLR	25	46	6	7.7	95	84	2	135

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Floriculture	\$181,921.31	\$368,128.90	\$419.87	\$597,840.67	\$893,521.55	\$1,067.44
2017	Floriculture	\$182,399.19	\$490,933.70	\$709.35	\$606,691.39	\$945,281.90	\$1,567.81

Notes:

CrHr: Credit Hour
 direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 total: includes both direct and indirect
 source: Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Floral Design (4420 cert)	50	33	100

of Graduates

graduates	2015	2016	2017	total
Floral Design (4420 cert)	6	4	4	14

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Floral Design (4420 cert)	1	1	