



# Program Review Data Summary

**Subject: English for Academic Purposes**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	20	2	3,915	678	<b>4,593</b>
2016	21	1	3,864	477	<b>4,341</b>
2017	21	2	3,294	558	<b>3,852</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.  
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.  
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	English for Academic Purposes	EAP	540	1,531	113	13.5	95	79	4	<b>4,593</b>
2016	English for Academic Purposes	EAP	513	1,447	111	13.0	96	82	3	<b>4,341</b>
2017	English for Academic Purposes	EAP	470	1,284	92	14.0	96	84	3	<b>3,852</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)  
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)  
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	English for Academic Purposes	\$566,945.58	\$205,389.49	\$47.71	\$1,065,575.02	\$865,686.44	\$201.09
2017	English for Academic Purposes	\$490,144.75	\$253,498.36	\$66.90	\$1,047,887.52	\$790,000.84	\$208.50

**Notes:**

CrHr: Credit Hour  
 direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.  
 indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.  
 total: includes both direct and indirect  
 source: Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

# of Graduates Transferring

No Data Available

# of Graduates

No Data Available