

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Nursing	Course Prefix(s) within Program: NURS	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	2,776	2,743	2,825	3.1% of CTE SCH
Student Head Count (Unduplicated)	161	158	157	
Average Class Size	32	33	34	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	99.0	98.4	97.6	93.2%
% Student Completer Success	99.2	97.6	97.8	88.2%
% Attrition	1.0	1.6	2.2	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	68	66	64	1.9% of CTE Awards
# of Graduates Transferring (CTE)	28	24	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	95%	95%	96%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	16	16	16
# of Part Time/Adjunct Faculty	16	16	16
Student Credit Hours by FT Faculty	1,605	1,527	1,533
Student Credit hours by PT Faculty	1,171	1,216	1,292
Student Enrollment by FT Faculty	222	237	201
Student Enrollment by PT Faculty	161	192	168
Cost per credit hour	\$623.99	\$618.29	\$585.99
Cost per student FTE	\$18,720	\$18,549	\$17,580
FY Expenditures	\$1,732,197	\$1,695,973	\$1,655,424
Revenue			
Tuition	\$212,539	\$214,106	\$230,324
KBOR Calculated State Share of Cost on percent received previous year	\$228,942	\$178,500	\$105,067

Faculty based on Fall 15 semester