

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Medical Information & Revenue Management	Course Prefix(s) within Program: MIRM	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	470	480	379	.5% of CTE SCH
Student Head Count (Unduplicated)	74	90	84	
Average Class Size	8	8	9	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	96.1	96.9	96.6	93.2%
% Student Completer Success	95.4	91.4	91.5	88.2%
% Attrition	3.9	3.1	2.7	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	16	16	4	.3% of CTE Awards
# of Graduates Transferring (CTE)	1	1	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	29%	45%	67%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	4	8	3
Student Credit Hours by FT Faculty	285	21	7
Student Credit hours by PT Faculty	185	459	372
Student Enrollment by FT Faculty	111	7	7
Student Enrollment by PT Faculty	69	184	139
Cost per credit hour	\$273.01	\$336.69	\$354.89
Cost per student FTE	\$8,190	\$10,101	\$10,647
FY Expenditures	\$128,316	\$161,611	134,505
Revenue			
Tuition	\$33,714	\$38,077	\$32,433
KBOR Calculated State Share of Cost on percent received previous year	\$30,159	\$33,081	\$28,236

Faculty based on Fall 15 semester