

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 15 & Planning for AY 17

Division:		
Full Program Name: Learning Strategies	Course Prefix(s) within Program: LS	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014– 2016 Transfer Programs
Student Credit Hours	416	449	514	.2% Transfer SCH
Student Head Count (Unduplicated)	291	306	287	
Average Class Size	7	7	7	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	93.9	90.7	94.9	89.3%
% Student Success	86.3	86.5	87.8	81.6%
% Attrition	6.1	9.3	4.5	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	1	1
# of Part Time/Adjunct Faculty	5	6	6
Student Credit Hours by FT Faculty	174	198	226
Student Credit hours by PT Faculty	242	251	288
Student Enrollment by FT Faculty	100	98	105
Student Enrollment by PT Faculty	242	237	207
Cost per credit hour	\$346.55	\$322.45	\$301.55
Cost per student FTE	\$10,397	\$9,674	\$9,047
FY Expenditures	\$144,164	\$144,458	\$154,997
Revenue			
Tuition	\$33,611	\$40,819	\$45,581
KBOR Calculated State Share of Cost on percent received previous year	\$14,200	\$26,558	\$30,852

Faculty based on Fall 15 semester