

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Library	Course Prefix(s) within Program: LIBR	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	21	28	20	.01% Transfer SCH
Student Head Count (Unduplicated)	21	27	20	
Average Class Size	10	14	20	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	90.5	85.7	85.0	89.3%
% Student Completers Success	84.2	54.2	94.1	81.6%
% Attrition	9.5	14.3	15.0	10.6%

Quality Indicators (CTE Programs)	AY14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	21	28	20
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	21	28	20
Student Enrollment by PT Faculty	0	0	0
Cost per credit hour			
Cost per student FTE			
FY Expenditures			
Revenue			
Tuition			
KBOR Calculated State Share of Cost on percent received previous year			

Faculty based on Fall 15 semester