

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Graphic Design	Course Prefix(s) within Program: GDES	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	2,696	2,920	2,795	3.1% CTE SCH
Student Head Count (Unduplicated)	277	300	289	
Average Class Size	13	14	13	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	93.6	93.9	94.0	93.2%
% Student Completer Success	95.5	93.8	94.2	88.2%
% Attrition	6.4	6.1	5.5	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	31	32	36	.9% CTE Awards
# of Graduates Transferring (CTE)	0	1	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	54%	71%	69%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	6	5	5
# of Part Time/Adjunct Faculty	6	8	8
Student Credit Hours by FT Faculty	1,627	1,534	1,355
Student Credit hours by PT Faculty	1,069	1,386	1,440
Student Enrollment by FT Faculty	553	526	461
Student Enrollment by PT Faculty	357	462	480
Cost per credit hour	\$237.04	\$227.81	\$235.26
Cost per student FTE	\$7,111	\$6,834	\$7,058
FY Expenditures	\$639,070	\$665,217	\$657,551
Revenue			
Tuition	\$211,125	\$244,463	\$247,536
KBOR Calculated State Share of Cost on percent received previous year	\$166,176	\$206,624	\$219,101

Faculty based on Fall 15 semester