

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Fashion Merchandising & Design	<b>Course Prefix(s) within Program:</b> FASH	<b>Transfer/ Career Primary Mission:</b> Career

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	2,388	2,321	2,434	2.7% CTE SCH
Student Head Count (Unduplicated)	300	286	284	
Average Class Size	9	10	10	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	92.5	91.9	91.5	93.2%
% Student Completer Success	82.9	85.5	87.1	88.2%
% Attrition	7.5	8.1	8.5	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	15	22	24	.6% of CTE Awards
# of Graduates Transferring (CTE)	4	5	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	50%	64%	89%	62%

\*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	3	3	3
# of Part Time/Adjunct Faculty	9	7	7
Student Credit Hours by FT Faculty	1,181	1,229	1,195
Student Credit hours by PT Faculty	1,207	1,092	1,235
Student Enrollment by FT Faculty	470	499	479
Student Enrollment by PT Faculty	372	328	370
Cost per credit hour	\$189.17	\$192.01	\$193.13
Cost per student FTE	\$5,675	\$5,760	\$5,794
FY Expenditures	\$451,728	\$445,644	\$470,076
<b>Revenue</b>			
Tuition	\$211,058	\$220,638	\$239,097
KBOR Calculated State Share of Cost on percent received previous year	\$137,787	\$129,372	\$134,442

# Faculty based on Fall 15 semester