

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Biology	Course Prefix(s) within Program: BIOL	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	17,371	17,136	16,277	7.6% Transfer SCH
Student Head Count (Unduplicated)	3,937	3,821	3,635	
Average Class Size	21	20	20	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	90.2	89.9	89.1	89.3%
% Student Completer Success	86.4	85.6	85.0	81.6%
% Attrition	9.8	10.1	10.9	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	13	13	16
# of Part Time/Adjunct Faculty	25	27	23
Student Credit Hours by FT Faculty	8,493	9,140	9,514
Student Credit hours by PT Faculty	8,878	7,996	6,762
Student Enrollment by FT Faculty	2,252	2,499	2,583
Student Enrollment by PT Faculty	2,953	2,655	2,296
Cost per credit hour	\$141.65	\$128.96	\$127.31
Cost per student FTE	\$4,250	\$3,869	\$3,819
FY Expenditures	\$2,460,545	\$2,209,776	\$1,600,853
Revenue			
Tuition	\$1,348,223	\$1,401,808	\$1,075,427
KBOR Calculated State Share of Cost on percent received previous year	\$826,556	\$982,732	\$784,358

Faculty based on Fall 15 semester