

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Art History	Course Prefix(s) within Program: ARTH	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	2,163	2,196	2,100	1.0% Transfer SCH
Student Head Count (Unduplicated)	674	666	643	
Average Class Size	19	20	20	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	84.3	89.1	89.6	89.3%
% Student Completer Success	82.9	83.1	79.9	81.6%
% Attrition	15.7	10.9	10.4	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	2
# of Part Time/Adjunct Faculty	7	4	4
Student Credit Hours by FT Faculty	564	618	660
Student Credit hours by PT Faculty	1,599	1,578	1,440
Student Enrollment by FT Faculty	188	206	220
Student Enrollment by PT Faculty	533	526	480
Cost per credit hour	\$81.23	\$84.67	\$89.37
Cost per student FTE	\$2,437	\$2,540	\$2,681
FY Expenditures	\$175,701	\$185,946	\$187,681
Revenue			
Tuition	\$173,175	\$179,151	\$180,588
KBOR Calculated State Share of Cost on percent received previous year	\$75,547	\$140,367	\$136,109

Faculty based on Fall 15 semester