

**Johnson County Community College  
Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name: Art</b>	<b>Course Prefix(s) within Program: ART</b>	<b>Transfer/ Career Primary Mission: Transfer</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Transfer Programs</b>
<b>Student Credit Hours</b>	2,808	2,713	2,602	1.2% Transfer SCH
<b>Student Head Count (Unduplicated)</b>	667	660	630	
<b>Average Class Size</b>	9	10	9	18.6

<b>Quality Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014– 2016 Transfer Programs</b>
<b>% Student Completion</b>	88.3	88.4	88.4	89.3%
<b>% Student Completer Success</b>	90.6	88.2	89.5	81.6%
<b>% Attrition</b>	11.6	11.4	11.3	10.6%

<b>Quality Indicators (CTE Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>				
<b># of Graduates Transferring (CTE)</b>				
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>				

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	4	3	4
<b># of Part Time/Adjunct Faculty</b>	10	11	10
<b>Student Credit Hours by FT Faculty</b>	690	573	700
<b>Student Credit hours by PT Faculty</b>	2,118	2,140	1,902
<b>Student Enrollment by FT Faculty</b>	230	192	235
<b>Student Enrollment by PT Faculty</b>	708	715	634
<b>Cost per credit hour</b>	\$225.62	\$234.41	\$250.95
<b>Cost per student FTE</b>	\$6,769	\$7,033	\$7,529
<b>FY Expenditures</b>	\$633,551	\$636,656	\$652,971
<b>Revenue</b>			
<b>Tuition</b>	\$219,882	\$222,459	\$218,565
<b>KBOR Calculated State Share of Cost on     percent received previous year</b>	\$98,401	\$173,372	\$166,047

# Faculty based on Fall 15 semester