

**Johnson County Community College  
Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: Healthcare</b>				
<b>Full Program Name:</b> Polysomnography/Sleep Tech	<b>Course Prefix(s) within Program:</b> PSG	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission:</b> Career	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>Student Credit Hours</b>	508	225		n/a
<b>Student Head Count (Unduplicated)</b>	28	12		
<b>Average Class Size</b>	13	12		13.0

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>% Student Completion</b>	98.3	100		93.4%
<b>% Student Success</b>	98.3	100		88.1%
<b>% Attrition</b>	1.7	0		6.4%

<b>Quality Indicators (CTE Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	
<b>Degrees/Certificates Awarded (CTE)</b>	13	12	n/a	
<b># of Graduates Transferring (CTE)</b>	1	2	n/a	
	<b>AY12</b>	<b>AY13</b>	<b>AY14</b>	
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>	67%	71%	67%	

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	1	1	
<b># of Part Time/Adjunct Faculty</b>	1	1	
<b>Student Credit Hours by FT Faculty</b>	183	72	
<b>Student Credit hours by PT Faculty</b>	52	48	
<b>Student Enrollment by FT Faculty</b>	43	12	
<b>Student Enrollment by PT Faculty</b>	13	12	
<b>Cost per credit hour</b>	\$331.62	\$605.74	
<b>Cost per student FTE</b>	\$9,949	\$18,172	
<b>FY Expenditures</b>	\$168,464	\$138,109	
<b>Revenue</b>			
<b>Tuition</b>		\$18,449	
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		\$17,244	