

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: AHSS</b>				
<b>Full Program Name: Fine Arts</b>	<b>Course Prefix(s) within Program: ART</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Transfer</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>Student Credit Hours</b>	2,866	2,808	2,716	1.2%Transfer SCH
<b>Student Head Count (Unduplicated)</b>	692	667	661	
<b>Average Class Size</b>	9	9	10	18.9

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>% Student Completion</b>	89.3	88.3	88.2	89.2%
<b>% Student Success</b>	89.0	90.6	88.1	81.5%
<b>% Attrition</b>	10.7	11.6	11.3	10.7%

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	2	4	3
<b># of Part Time/Adjunct Faculty</b>	14	10	11
<b>Student Credit Hours by FT Faculty</b>	138	411	288
<b>Student Credit hours by PT Faculty</b>	1,104	845	955
<b>Student Enrollment by FT Faculty</b>	46	137	97
<b>Student Enrollment by PT Faculty</b>	368	282	319
<b>Cost per credit hour</b>	\$223.10	\$225.62	\$235.81
<b>Cost per student FTE</b>	\$6,693	\$6,789	\$7,074
<b>FY Expenditures</b>	\$640,072	\$633,550	\$640,472
<b>Revenue</b>			
<b>Tuition</b>		\$219,882	\$222,459
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		\$167,822	\$173,371

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20<sup>th</sup> Day